

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC						MES:		MAYO			
UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	28,109,107,000.00	398,614,000.00	398,614,000.00	28,507,721,000.00	0.00	28,507,721,000.00	477,296,766.00	7,561,400,031.00	26.52	822,468,345.00	3,261,701,244.00	11.44
3-1	GASTOS DE FUNCIONAMIENTO	5,112,974,000.00	0.00	0.00	5,112,974,000.00	0.00	5,112,974,000.00	247,515,298.00	1,705,140,890.00	33.35	215,591,658.00	1,072,445,438.00	20.97
3-1-1	SERVICIOS PERSONALES	3,978,442,000.00	0.00	0.00	3,978,442,000.00	0.00	3,978,442,000.00	191,126,190.00	1,051,259,416.00	26.42	199,700,910.00	998,167,970.00	25.09
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,881,999,000.00	0.00	-300,000.00	2,881,699,000.00	0.00	2,881,699,000.00	140,152,357.00	717,192,229.00	24.89	140,152,357.00	717,192,229.00	24.89
3-1-1-01-01	Sueldos Personal de Nómina	1,608,631,000.00	0.00	0.00	1,608,631,000.00	0.00	1,608,631,000.00	97,258,666.00	482,019,538.00	29.96	97,258,666.00	482,019,538.00	29.96
3-1-1-01-04	Gastos de Representación	96,329,000.00	0.00	0.00	96,329,000.00	0.00	96,329,000.00	7,961,381.00	39,806,909.00	41.32	7,961,381.00	39,806,909.00	41.32
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	9,393,000.00	0.00	6,788,722.00	16,181,722.00	0.00	16,181,722.00	716,506.00	10,367,415.00	64.07	716,506.00	10,367,415.00	64.07
3-1-1-01-06	Auxilio de Transporte	880,000.00	0.00	0.00	880,000.00	0.00	880,000.00	144,000.00	669,600.00	76.09	144,000.00	669,600.00	76.09
3-1-1-01-07	Subsidio de Alimentación	1,729,000.00	0.00	0.00	1,729,000.00	0.00	1,729,000.00	142,653.00	632,428.00	36.58	142,653.00	632,428.00	36.58
3-1-1-01-08	Bonificación por Servicios Prestados	50,818,000.00	0.00	0.00	50,818,000.00	0.00	50,818,000.00	526,729.00	8,452,718.00	16.63	526,729.00	8,452,718.00	16.63
3-1-1-01-12	Prima de Servicios	241,653,000.00	0.00	0.00	241,653,000.00	0.00	241,653,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	219,366,000.00	0.00	-9,288,722.00	210,077,278.00	0.00	210,077,278.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	105,295,000.00	0.00	0.00	105,295,000.00	0.00	105,295,000.00	855,366.00	1,689,953.00	1.60	855,366.00	1,689,953.00	1.60
3-1-1-01-15	Prima Técnica	502,854,000.00	0.00	0.00	502,854,000.00	0.00	502,854,000.00	30,183,301.00	148,845,486.00	29.60	30,183,301.00	148,845,486.00	29.60
3-1-1-01-16	Prima de Antigüedad	23,342,000.00	0.00	0.00	23,342,000.00	0.00	23,342,000.00	2,191,426.00	10,572,328.00	45.29	2,191,426.00	10,572,328.00	45.29
3-1-1-01-17	Prima Secretarial	871,000.00	0.00	0.00	871,000.00	0.00	871,000.00	72,000.00	360,000.00	41.33	72,000.00	360,000.00	41.33
3-1-1-01-26	Bonificación Especial de Recreación	8,936,000.00	0.00	0.00	8,936,000.00	0.00	8,936,000.00	100,329.00	182,215.00	2.04	100,329.00	182,215.00	2.04
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	11,902,000.00	0.00	2,200,000.00	14,102,000.00	0.00	14,102,000.00	0.00	13,593,639.00	96.40	0.00	13,593,639.00	96.40
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	1,111,638.00	81,131,916.00	81.13	9,686,358.00	28,040,470.00	28.04
3-1-1-02-03	Honorarios	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	1,111,638.00	81,131,916.00	81.13	9,686,358.00	28,040,470.00	28.04
3-1-1-02-03-01	Honorarios Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	1,111,638.00	81,131,916.00	81.13	9,686,358.00	28,040,470.00	28.04
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	996,443,000.00	0.00	300,000.00	996,743,000.00	0.00	996,743,000.00	49,862,195.00	252,935,271.00	25.38	49,862,195.00	252,935,271.00	25.38
3-1-1-03-01	Aportes Patronales Sector Privado	698,815,000.00	0.00	0.00	698,815,000.00	0.00	698,815,000.00	24,956,132.00	128,370,678.00	18.37	24,956,132.00	128,370,678.00	18.37
3-1-1-03-01-01	Cesantías Fondos Privados	197,659,000.00	0.00	0.00	197,659,000.00	0.00	197,659,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	202,749,000.00	0.00	0.00	202,749,000.00	0.00	202,749,000.00	7,811,900.00	42,692,716.00	21.06	7,811,900.00	42,692,716.00	21.06
3-1-1-03-01-03	Salud EPS Privadas	192,772,000.00	0.00	0.00	192,772,000.00	0.00	192,772,000.00	11,577,600.00	58,132,930.00	30.16	11,577,600.00	58,132,930.00	30.16
3-1-1-03-01-05	Caja de Compensación	105,635,000.00	0.00	0.00	105,635,000.00	0.00	105,635,000.00	5,566,632.00	27,545,032.00	26.08	5,566,632.00	27,545,032.00	26.08
3-1-1-03-02	Aportes Patronales Sector Público	297,628,000.00	0.00	300,000.00	297,928,000.00	0.00	297,928,000.00	24,906,063.00	124,564,593.00	41.81	24,906,063.00	124,564,593.00	41.81
3-1-1-03-02-01	Cesantías Fondos Públicos	69,352,000.00	0.00	0.00	69,352,000.00	0.00	69,352,000.00	7,814,653.00	42,614,533.00	61.45	7,814,653.00	42,614,533.00	61.45
3-1-1-03-02-02	Pensiones Fondos Públicos	72,316,000.00	0.00	0.00	72,316,000.00	0.00	72,316,000.00	8,774,600.00	40,437,144.00	55.92	8,774,600.00	40,437,144.00	55.92
3-1-1-03-02-03	Salud EPS Públicas	2,068,000.00	0.00	0.00	2,068,000.00	0.00	2,068,000.00	170,700.00	853,800.00	41.29	170,700.00	853,800.00	41.29
3-1-1-03-02-04	Riesgos Profesionales Sector Público	21,660,000.00	0.00	0.00	21,660,000.00	0.00	21,660,000.00	1,165,300.00	5,918,240.00	27.32	1,165,300.00	5,918,240.00	27.32

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UNIDAD EJECUTORA: 01 - Despacho		VIGENCIA FISCAL:						2014		2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-06	ICBF	79,227,000.00	0.00	0.00	79,227,000.00	0.00	79,227,000.00	4,174,975.00	20,658,775.00	26.08	4,174,975.00	20,658,775.00	26.08
3-1-1-03-02-07	SENA	52,819,000.00	0.00	0.00	52,819,000.00	0.00	52,819,000.00	2,783,317.00	13,772,517.00	26.07	2,783,317.00	13,772,517.00	26.07
3-1-1-03-02-09	Comisiones	186,000.00	0.00	300,000.00	486,000.00	0.00	486,000.00	22,518.00	309,584.00	63.70	22,518.00	309,584.00	63.70
3-1-2	GASTOS GENERALES	1,134,532,000.00	0.00	-265,200.00	1,134,266,800.00	0.00	1,134,266,800.00	56,389,108.00	653,616,274.00	57.62	15,890,748.00	74,012,268.00	6.53
3-1-2-01	Adquisición de Bienes	107,932,000.00	21,500,000.00	22,432,000.00	130,364,000.00	0.00	130,364,000.00	9,847,658.00	35,109,384.00	26.93	3,023,253.00	9,084,631.00	6.97
3-1-2-01-01	Dotación	932,000.00	0.00	932,000.00	1,864,000.00	0.00	1,864,000.00	1,774,000.00	1,774,000.00	95.17	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	48,000,000.00	17,000,000.00	17,000,000.00	65,000,000.00	0.00	65,000,000.00	0.00	2,800,000.00	4.31	80,000.00	194,900.00	0.30
3-1-2-01-03	Combustibles, Lubricantes y Llantas	16,000,000.00	4,500,000.00	4,500,000.00	20,500,000.00	0.00	20,500,000.00	8,073,658.00	18,035,384.00	87.98	2,437,053.00	6,988,492.00	34.09
3-1-2-01-04	Materiales y Suministros	38,000,000.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	7,500,000.00	19.74	506,200.00	1,901,239.00	5.00
3-1-2-01-05	Compra de Equipo	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,025,500,000.00	-21,500,000.00	-22,697,200.00	1,002,802,800.00	0.00	1,002,802,800.00	46,541,450.00	617,406,890.00	61.57	12,852,295.00	64,725,087.00	6.45
3-1-2-02-01	Arrendamientos	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	3,322,088.00	3,322,088.00	0.00	3,322,088.00	0.00	2,847,504.00	85.71	0.00	1,898,336.00	57.14
3-1-2-02-03	Gastos de Transporte y Comunicación	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	4,227,700.00	41,835,456.00	41.84	5,232,300.00	30,301,116.00	30.30
3-1-2-02-04	Impresos y Publicaciones	23,600,000.00	0.00	0.00	23,600,000.00	0.00	23,600,000.00	0.00	6,500,000.00	27.54	178,640.00	807,290.00	3.42
3-1-2-02-05	Mantenimiento y Reparaciones	550,000,000.00	-38,500,000.00	-43,019,288.00	506,980,712.00	0.00	506,980,712.00	33,264,300.00	306,512,032.00	60.46	2,778,455.00	9,422,371.00	1.86
3-1-2-02-05-01	Mantenimiento Entidad	550,000,000.00	-38,500,000.00	-43,019,288.00	506,980,712.00	0.00	506,980,712.00	33,264,300.00	306,512,032.00	60.46	2,778,455.00	9,422,371.00	1.86
3-1-2-02-06	Seguros	216,300,000.00	0.00	0.00	216,300,000.00	0.00	216,300,000.00	0.00	216,131,028.00	99.92	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	216,300,000.00	0.00	0.00	216,300,000.00	0.00	216,300,000.00	0.00	216,131,028.00	99.92	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	72,100,000.00	0.00	0.00	72,100,000.00	0.00	72,100,000.00	3,712,750.00	23,244,170.00	32.24	3,712,750.00	19,244,170.00	26.69
3-1-2-02-08-01	Energía	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	1,244,220.00	7,037,320.00	39.10	1,244,220.00	6,437,320.00	35.76
3-1-2-02-08-02	Acueducto y Alcantarillado	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	610,630.00	2,402,090.00	17.16	610,630.00	1,602,090.00	11.44
3-1-2-02-08-03	Aseo	6,100,000.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	0.00	1,542,000.00	25.28	0.00	742,000.00	12.16
3-1-2-02-08-04	Teléfono	34,000,000.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	1,857,900.00	12,262,760.00	36.07	1,857,900.00	10,462,760.00	30.77
3-1-2-02-09	Capacitación	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	100.00	950,150.00	3,051,804.00	20.35
3-1-2-02-12	Salud Ocupacional	10,000,000.00	17,000,000.00	17,000,000.00	27,000,000.00	0.00	27,000,000.00	5,336,700.00	5,336,700.00	19.77	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00	15,200.00	202,550.00	18.41
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00	15,200.00	202,550.00	18.41
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	265,200.00	265,200.00	0.00	265,200.00	0.00	265,200.00	100.00	0.00	265,200.00	100.00
3-3	INVERSIÓN	22,996,133,000.00	398,614,000.00	398,614,000.00	23,394,747,000.00	0.00	23,394,747,000.00	229,781,468.00	5,856,259,141.00	25.03	606,876,687.00	2,189,255,806.00	9.36
3-3-1	DIRECTA	22,996,133,000.00	398,614,000.00	398,614,000.00	23,394,747,000.00	0.00	23,394,747,000.00	229,781,468.00	5,856,259,141.00	25.03	606,876,687.00	2,189,255,806.00	9.36
3-3-1-14	Bogotá Humana	22,996,133,000.00	398,614,000.00	398,614,000.00	23,394,747,000.00	0.00	23,394,747,000.00	229,781,468.00	5,856,259,141.00	25.03	606,876,687.00	2,189,255,806.00	9.36
3-3-1-14-01	Una ciudad que supera la	22,562,333,000.00	258,614,000.00	258,614,000.00	22,820,947,000.00	0.00	22,820,947,000.00	220,139,484.00	5,448,488,261.00	23.87	553,314,065.00	2,028,720,952.00	8.89

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UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2014				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-1-14-01-03	segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo													
3-3-1-14-01-03-0911	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	1,345,000,000.00	0.00	-250,000,000.00	1,095,000,000.00	0.00	1,095,000,000.00	0.00	961,826,304.00	87.84	118,114,058.00	386,419,498.00	35.29	
3-3-1-14-01-03-0911-115	Jornada educativa única para la excelencia académica y la formación integral	1,345,000,000.00	0.00	-250,000,000.00	1,095,000,000.00	0.00	1,095,000,000.00	0.00	961,826,304.00	87.84	118,114,058.00	386,419,498.00	35.29	
3-3-1-14-01-05	Jornada educativa única para la excelencia académica y la formación integral	1,345,000,000.00	0.00	-250,000,000.00	1,095,000,000.00	0.00	1,095,000,000.00	0.00	961,826,304.00	87.84	118,114,058.00	386,419,498.00	35.29	
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	11,500,000.00	11,500,000.00	9.20	0.00	0.00	0.00	
3-3-1-14-01-05-0439	Memoria histórica y patrimonio cultural	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	11,500,000.00	11,500,000.00	9.20	0.00	0.00	0.00	
3-3-1-14-01-05-0439-128	Bogotá reconoce y apropia la diversidad y la interculturalidad	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	11,500,000.00	11,500,000.00	9.20	0.00	0.00	0.00	
3-3-1-14-01-08	Ejercicio de las libertades culturales y deportivas	6,079,333,000.00	458,614,000.00	458,614,000.00	6,537,947,000.00	0.00	6,537,947,000.00	80,127,825.00	1,949,923,797.00	29.82	130,650,161.00	482,518,022.00	7.38	
3-3-1-14-01-08-0498	Gestión e intervención del patrimonio cultural material del Distrito Capital	4,271,833,000.00	198,614,000.00	198,614,000.00	4,470,447,000.00	0.00	4,470,447,000.00	8,917,136.00	615,321,922.00	13.76	23,471,440.00	95,493,896.00	2.14	
3-3-1-14-01-08-0498-144	Arte, cultura y patrimonio en la transformación	4,271,833,000.00	198,614,000.00	198,614,000.00	4,470,447,000.00	0.00	4,470,447,000.00	8,917,136.00	615,321,922.00	13.76	23,471,440.00	95,493,896.00	2.14	
3-3-1-14-01-08-0746	Circulación y divulgación de los valores del patrimonio cultural	1,807,500,000.00	260,000,000.00	260,000,000.00	2,067,500,000.00	0.00	2,067,500,000.00	71,210,689.00	1,334,601,875.00	64.55	107,178,721.00	387,024,126.00	18.72	
3-3-1-14-01-08-0746-144	Arte, cultura y patrimonio en la transformación	1,807,500,000.00	260,000,000.00	260,000,000.00	2,067,500,000.00	0.00	2,067,500,000.00	71,210,689.00	1,334,601,875.00	64.55	107,178,721.00	387,024,126.00	18.72	
3-3-1-14-01-16	Revitalización del centro ampliado	15,013,000,000.00	-200,000,000.00	50,000,000.00	15,063,000,000.00	0.00	15,063,000,000.00	128,511,659.00	2,525,238,160.00	16.76	304,549,786.00	1,159,783,432.00	7.70	
3-3-1-14-01-16-0440	Revitalización del centro tradicional y de sectores e inmuebles de interés cultural en el Distrito Capital	15,013,000,000.00	-200,000,000.00	50,000,000.00	15,063,000,000.00	0.00	15,063,000,000.00	128,511,659.00	2,525,238,160.00	16.76	304,549,786.00	1,159,783,432.00	7.70	
3-3-1-14-01-16-0440-177	Intervenciones urbanas priorizadas	15,013,000,000.00	-200,000,000.00	50,000,000.00	15,063,000,000.00	0.00	15,063,000,000.00	128,511,659.00	2,525,238,160.00	16.76	304,549,786.00	1,159,783,432.00	7.70	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	433,800,000.00	140,000,000.00	140,000,000.00	573,800,000.00	0.00	573,800,000.00	9,641,984.00	407,770,880.00	71.06	53,562,682.00	160,534,854.00	27.98	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	49,152,000.00	98.30	6,144,000.00	21,360,000.00	42.72	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		MAYO											
UNIDAD EJECUTORA: 01 - Despacho		VIGENCIA FISCAL: 2014											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-03-26-0942	e incluyente Transparencia en la gestión institucional	50.000.000.00	0.00	0.00	50.000.000.00	0.00	50.000.000.00	0.00	49.152.000.00	98.30	6.144.000.00	21.360.000.00	42.72
3-3-1-14-03-26-0942-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	50.000.000.00	0.00	0.00	50.000.000.00	0.00	50.000.000.00	0.00	49.152.000.00	98.30	6.144.000.00	21.360.000.00	42.72
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	383.800.000.00	140.000.000.00	140.000.000.00	523.800.000.00	0.00	523.800.000.00	9.641.984.00	358.618.880.00	68.46	47.418.682.00	139.174.854.00	26.57
3-3-1-14-03-31-0733	Fortalecimiento y mejoramiento de la gestión institucional	383.800.000.00	140.000.000.00	140.000.000.00	523.800.000.00	0.00	523.800.000.00	9.641.984.00	358.618.880.00	68.46	47.418.682.00	139.174.854.00	26.57
3-3-1-14-03-31-0733-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	383.800.000.00	140.000.000.00	140.000.000.00	523.800.000.00	0.00	523.800.000.00	9.641.984.00	358.618.880.00	68.46	47.418.682.00	139.174.854.00	26.57

IRENE LAMPREA MONTENEGRO
RESPONSABLE DEL PRESUPUESTO

MARIA EUGENIA MARTINEZ DELGADO
DIRECTORA GENERAL