

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC						MES:		MARZO			
UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	23,575,883,000.00	0.00	0.00	23,575,883,000.00	0.00	23,575,883,000.00	2,024,984,547.00	3,306,458,198.00	14.02	567,931,235.00	1,139,831,763.00	4.83
3-1	GASTOS DE FUNCIONAMIENTO	6,054,677,000.00	0.00	0.00	6,054,677,000.00	0.00	6,054,677,000.00	513,155,532.00	956,971,873.00	15.81	308,582,202.00	596,871,820.00	9.86
3-1-1	SERVICIOS PERSONALES	4,454,676,000.00	0.00	0.00	4,454,676,000.00	0.00	4,454,676,000.00	294,303,550.00	656,584,277.00	14.74	298,008,916.00	570,221,769.00	12.80
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	3,179,063,000.00	0.00	0.00	3,179,063,000.00	0.00	3,179,063,000.00	201,551,335.00	432,563,251.00	13.61	201,551,335.00	432,563,251.00	13.61
3-1-1-01-01	Sueldos Personal de Nómina	1,733,524,000.00	-28,148,475.00	-28,148,475.00	1,705,375,525.00	0.00	1,705,375,525.00	81,118,397.00	220,244,719.00	12.91	81,118,397.00	220,244,719.00	12.91
3-1-1-01-04	Gastos de Representación	106,495,000.00	0.00	0.00	106,495,000.00	0.00	106,495,000.00	9,810,862.00	23,751,079.00	22.30	9,810,862.00	23,751,079.00	22.30
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	13,144,000.00	0.00	0.00	13,144,000.00	0.00	13,144,000.00	407,896.00	1,223,688.00	9.31	407,896.00	1,223,688.00	9.31
3-1-1-01-07	Subsidio de Alimentación	1,266,000.00	0.00	0.00	1,266,000.00	0.00	1,266,000.00	99,534.00	298,602.00	23.59	99,534.00	298,602.00	23.59
3-1-1-01-08	Bonificación por Servicios Prestados	55,050,000.00	0.00	0.00	55,050,000.00	0.00	55,050,000.00	0.00	699,250.00	1.27	0.00	699,250.00	1.27
3-1-1-01-12	Prima de Servicios	264,183,000.00	0.00	0.00	264,183,000.00	0.00	264,183,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	239,492,000.00	0.00	0.00	239,492,000.00	0.00	239,492,000.00	1,937,812.00	1,937,812.00	0.81	1,937,812.00	1,937,812.00	0.81
3-1-1-01-14	Prima de Vacaciones	114,955,000.00	0.00	0.00	114,955,000.00	0.00	114,955,000.00	26,343,912.00	33,199,104.00	28.88	26,343,912.00	33,199,104.00	28.88
3-1-1-01-15	Prima Técnica	568,377,000.00	0.00	0.00	568,377,000.00	0.00	568,377,000.00	28,998,120.00	75,141,697.00	13.22	28,998,120.00	75,141,697.00	13.22
3-1-1-01-16	Prima de Antigüedad	29,074,000.00	0.00	0.00	29,074,000.00	0.00	29,074,000.00	2,356,925.00	6,386,097.00	21.96	2,356,925.00	6,386,097.00	21.96
3-1-1-01-17	Prima Secretarial	963,000.00	0.00	0.00	963,000.00	0.00	963,000.00	81,976.00	218,603.00	22.70	81,976.00	218,603.00	22.70
3-1-1-01-21	Vacaciones en Dinero	30,000,000.00	26,921,356.00	26,921,356.00	56,921,356.00	0.00	56,921,356.00	47,659,736.00	53,237,149.00	93.53	47,659,736.00	53,237,149.00	93.53
3-1-1-01-26	Bonificación Especial de Recreación	9,631,000.00	0.00	0.00	9,631,000.00	0.00	9,631,000.00	1,628,022.00	2,208,308.00	22.93	1,628,022.00	2,208,308.00	22.93
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	12,909,000.00	1,227,119.00	1,227,119.00	14,136,119.00	0.00	14,136,119.00	1,108,143.00	14,017,143.00	99.16	1,108,143.00	14,017,143.00	99.16
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	190,000,000.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	50,241,501.00	94,398,403.00	49.68	8,035,895.00	8,035,895.00	4.23
3-1-1-02-03	Honorarios	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	41,366,493.00	63,964,847.00	42.64	3,825,242.00	3,825,242.00	2.55
3-1-1-02-03-01	Honorarios Entidad	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	41,366,493.00	63,964,847.00	42.64	3,825,242.00	3,825,242.00	2.55
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	8,875,008.00	30,433,556.00	76.08	4,210,653.00	4,210,653.00	10.53
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,085,613,000.00	0.00	0.00	1,085,613,000.00	0.00	1,085,613,000.00	42,510,714.00	129,622,623.00	11.94	88,421,686.00	129,622,623.00	11.94
3-1-1-03-01	Aportes Patronales Sector Privado	669,751,000.00	0.00	0.00	669,751,000.00	0.00	669,751,000.00	21,882,260.00	66,218,920.00	9.89	45,075,440.00	66,218,920.00	9.89
3-1-1-03-01-01	Cesantías Fondos Privados	121,996,000.00	0.00	0.00	121,996,000.00	0.00	121,996,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	221,466,000.00	0.00	0.00	221,466,000.00	0.00	221,466,000.00	7,256,600.00	22,230,000.00	10.04	15,247,400.00	22,230,000.00	10.04
3-1-1-03-01-03	Salud EPS Privadas	210,808,000.00	0.00	0.00	210,808,000.00	0.00	210,808,000.00	9,883,900.00	27,794,600.00	13.18	19,758,600.00	27,794,600.00	13.18
3-1-1-03-01-05	Caja de Compensación	115,481,000.00	0.00	0.00	115,481,000.00	0.00	115,481,000.00	4,741,760.00	16,194,320.00	14.02	10,069,440.00	16,194,320.00	14.02
3-1-1-03-02	Aportes Patronales Sector Público	415,862,000.00	0.00	0.00	415,862,000.00	0.00	415,862,000.00	20,628,454.00	63,403,703.00	15.25	43,346,246.00	63,403,703.00	15.25
3-1-1-03-02-01	Cesantías Fondos Públicos	169,124,000.00	0.00	0.00	169,124,000.00	0.00	169,124,000.00	6,321,440.00	21,317,321.00	12.60	14,600,205.00	21,317,321.00	12.60
3-1-1-03-02-02	Pensiones Fondos Públicos	79,329,000.00	0.00	0.00	79,329,000.00	0.00	79,329,000.00	6,968,400.00	17,823,200.00	22.47	13,208,400.00	17,823,200.00	22.47

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)
3-1-1-03-02-03	Salud EPS Públicas	2,257,000.00	0.00	0.00	2,257,000.00	0.00	2,257,000.00	192,000.00	575,900.00	25.52	397,300.00	575,900.00	25.52
3-1-1-03-02-04	Riesgos Profesionales Sector Público	20,428,000.00	0.00	0.00	20,428,000.00	0.00	20,428,000.00	1,193,500.00	3,269,800.00	16.01	2,401,100.00	3,269,800.00	16.01
3-1-1-03-02-06	ICBF	86,611,000.00	0.00	0.00	86,611,000.00	0.00	86,611,000.00	3,556,320.00	12,145,740.00	14.02	7,552,080.00	12,145,740.00	14.02
3-1-1-03-02-07	SENA	57,739,000.00	0.00	0.00	57,739,000.00	0.00	57,739,000.00	2,370,880.00	8,097,160.00	14.02	5,034,720.00	8,097,160.00	14.02
3-1-1-03-02-09	Comisiones	374,000.00	0.00	0.00	374,000.00	0.00	374,000.00	25,914.00	174,582.00	46.68	152,441.00	174,582.00	46.68
3-1-2	GASTOS GENERALES	1,600,001,000.00	0.00	0.00	1,600,001,000.00	0.00	1,600,001,000.00	218,851,982.00	300,387,596.00	18.77	10,573,286.00	26,650,051.00	1.67
3-1-2-01	Adquisición de Bienes	491,609,000.00	0.00	0.00	491,609,000.00	0.00	491,609,000.00	37,969,021.00	54,969,021.00	11.18	110,200.00	437,700.00	0.09
3-1-2-01-01	Dotación	1,882,000.00	0.00	0.00	1,882,000.00	0.00	1,882,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	414,727,000.00	0.00	0.00	414,727,000.00	0.00	414,727,000.00	35,382,594.00	38,382,594.00	9.25	110,200.00	110,200.00	0.03
3-1-2-01-03	Combustibles, Lubricantes y Llantas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	2,000,000.00	10.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	8,000,000.00	17.78	0.00	327,500.00	0.73
3-1-2-01-05	Compra de Equipo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	2,586,427.00	6,586,427.00	65.86	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,107,248,000.00	0.00	0.00	1,107,248,000.00	0.00	1,107,248,000.00	180,882,961.00	244,274,575.00	22.06	10,463,086.00	26,212,351.00	2.37
3-1-2-02-01	Arrendamientos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	10,000,000.00	50.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	170,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	74,348,545.00	93,765,989.00	55.16	5,639,416.00	15,059,510.00	8.86
3-1-2-02-04	Impresos y Publicaciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	7,000,000.00	35.00	538,500.00	538,500.00	2.69
3-1-2-02-05	Mantenimiento y Reparaciones	450,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	102,366,346.00	107,366,346.00	23.86	37,000.00	173,200.00	0.04
3-1-2-02-05-01	Mantenimiento Entidad	450,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	102,366,346.00	107,366,346.00	23.86	37,000.00	173,200.00	0.04
3-1-2-02-06	Seguros	260,000,000.00	0.00	0.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	260,000,000.00	0.00	0.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	72,248,000.00	0.00	0.00	72,248,000.00	0.00	72,248,000.00	4,168,070.00	11,142,240.00	15.42	4,168,070.00	10,142,240.00	14.04
3-1-2-02-08-01	Energía	18,460,000.00	0.00	0.00	18,460,000.00	0.00	18,460,000.00	1,269,760.00	4,422,260.00	23.96	1,269,760.00	4,122,260.00	22.33
3-1-2-02-08-02	Acueducto y Alcantarillado	14,004,000.00	0.00	0.00	14,004,000.00	0.00	14,004,000.00	965,280.00	1,265,280.00	9.04	965,280.00	965,280.00	6.89
3-1-2-02-08-03	Aseo	5,623,000.00	0.00	0.00	5,623,000.00	0.00	5,623,000.00	285,650.00	385,650.00	6.86	285,650.00	285,650.00	5.08
3-1-2-02-08-04	Teléfono	34,161,000.00	0.00	0.00	34,161,000.00	0.00	34,161,000.00	1,647,380.00	5,069,050.00	14.84	1,647,380.00	4,769,050.00	13.96
3-1-2-02-09	Capacitación	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	15,000,000.00	50.00	80,100.00	298,901.00	1.00
3-1-2-02-12	Salud Ocupacional	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,144,000.00	0.00	0.00	1,144,000.00	0.00	1,144,000.00	0.00	1,144,000.00	100.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,144,000.00	0.00	0.00	1,144,000.00	0.00	1,144,000.00	0.00	1,144,000.00	100.00	0.00	0.00	0.00
3-3	INVERSIÓN	17,521,206,000.00	0.00	0.00	17,521,206,000.00	0.00	17,521,206,000.00	1,511,829,015.00	2,349,486,325.00	13.41	259,349,033.00	542,959,943.00	3.10
3-3-1	DIRECTA	17,336,099,000.00	0.00	0.00	17,336,099,000.00	0.00	17,336,099,000.00	1,511,829,015.00	2,349,486,325.00	13.55	259,349,033.00	542,959,943.00	3.13
3-3-1-14	Bogotá Humana	17,336,099,000.00	0.00	0.00	17,336,099,000.00	0.00	17,336,099,000.00	1,511,829,015.00	2,349,486,325.00	13.55	259,349,033.00	542,959,943.00	3.13
3-3-1-14-01	Una ciudad que supera la	16,275,000,000.00	0.00	0.00	16,275,000,000.00	0.00	16,275,000,000.00	1,255,546,656.00	1,920,749,570.00	11.80	192,031,473.00	400,374,772.00	2.46

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UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo												
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	192,941,310.00	192,941,310.00	27.56	0.00	0.00	0.00
3-3-1-14-01-03-0911	Jornada educativa única para la excelencia académica y la formación integral	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	192,941,310.00	192,941,310.00	27.56	0.00	0.00	0.00
3-3-1-14-01-03-0911-115	Jornada educativa única para la excelencia académica y la formación integral	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	192,941,310.00	192,941,310.00	27.56	0.00	0.00	0.00
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-05-0439	Memoria histórica y patrimonio cultural	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-05-0439-128	Bogotá reconoce y apropia la diversidad y la interculturalidad	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-08	Ejercicio de las libertades culturales y deportivas	3,263,422,000.00	0.00	0.00	3,263,422,000.00	0.00	3,263,422,000.00	626,368,372.00	710,181,682.00	21.76	16,849,091.00	43,051,863.00	1.32
3-3-1-14-01-08-0498	Gestión e intervención del patrimonio cultural material del Distrito Capital	1,963,422,000.00	0.00	0.00	1,963,422,000.00	0.00	1,963,422,000.00	221,433,770.00	253,779,512.00	12.93	12,524,346.00	34,191,328.00	1.74
3-3-1-14-01-08-0498-144	Arte, cultura y patrimonio en la transformación	1,963,422,000.00	0.00	0.00	1,963,422,000.00	0.00	1,963,422,000.00	221,433,770.00	253,779,512.00	12.93	12,524,346.00	34,191,328.00	1.74
3-3-1-14-01-08-0746	Circulación y divulgación de los valores del patrimonio cultural	1,300,000,000.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	404,934,602.00	456,402,170.00	35.11	4,324,745.00	8,860,535.00	0.68
3-3-1-14-01-08-0746-144	Arte, cultura y patrimonio en la transformación	1,300,000,000.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	404,934,602.00	456,402,170.00	35.11	4,324,745.00	8,860,535.00	0.68
3-3-1-14-01-16	Revitalización del centro ampliado	12,236,578,000.00	0.00	0.00	12,236,578,000.00	0.00	12,236,578,000.00	436,236,974.00	1,017,626,578.00	8.32	175,182,382.00	357,322,909.00	2.92
3-3-1-14-01-16-0440	Revitalización del centro tradicional y de sectores e inmuebles de interés cultural en el Distrito Capital	12,236,578,000.00	0.00	0.00	12,236,578,000.00	0.00	12,236,578,000.00	436,236,974.00	1,017,626,578.00	8.32	175,182,382.00	357,322,909.00	2.92
3-3-1-14-01-16-0440-177	Intervenciones urbanas priorizadas	12,236,578,000.00	0.00	0.00	12,236,578,000.00	0.00	12,236,578,000.00	436,236,974.00	1,017,626,578.00	8.32	175,182,382.00	357,322,909.00	2.92
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	1,061,099,000.00	0.00	0.00	1,061,099,000.00	0.00	1,061,099,000.00	256,282,359.00	428,736,755.00	40.40	67,317,560.00	142,585,171.00	13.44
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	21,094,400.00	21,094,400.00	14.06	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		UNIDAD EJECUTORA: 01 - Despacho		MES: MARZO		VIGENCIA FISCAL: 2016							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-03-26-0942	e incluyente Transparencia en la gestión institucional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	21,094,400.00	21,094,400.00	14.06	0.00	0.00	0.00
3-3-1-14-03-26-0942-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	21,094,400.00	21,094,400.00	14.06	0.00	0.00	0.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	911,099,000.00	0.00	0.00	911,099,000.00	0.00	911,099,000.00	235,187,959.00	407,642,355.00	44.74	67,317,560.00	142,585,171.00	15.65
3-3-1-14-03-31-0733	Fortalecimiento y mejoramiento de la gestión institucional	911,099,000.00	0.00	0.00	911,099,000.00	0.00	911,099,000.00	235,187,959.00	407,642,355.00	44.74	67,317,560.00	142,585,171.00	15.65
3-3-1-14-03-31-0733-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	911,099,000.00	0.00	0.00	911,099,000.00	0.00	911,099,000.00	235,187,959.00	407,642,355.00	44.74	67,317,560.00	142,585,171.00	15.65
3-3-1-15-01-11-1024-124	Formación para la transformación del ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1112-140	Recuperación del patrimonio material de la ciudad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1114-140	Recuperación del patrimonio material de la ciudad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-25-1107-158	Valoración y apropiación social del patrimonio cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-1110-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	185,107,000.00	0.00	0.00	185,107,000.00	0.00	185,107,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	185,107,000.00	0.00	0.00	185,107,000.00	0.00	185,107,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IRENE LAMPREA MONTENEGRO  
RESPONSABLE DEL PRESUPUESTO

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