

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		MES: FEBRERO						VIGENCIA FISCAL: 2014		EJEC. AUT. GIRO %				
UNIDAD EJECUTORA: 01 - Despacho		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
				MES	ACUMULADO							MES	ACUMULADO	
	1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3		GASTOS	28,109,107,000.00	0.00	0.00	28,109,107,000.00	0.00	28,109,107,000.00	362,900,850.00	5,495,120,698.00	19.55	461,662,673.00	789,227,718.00	2.81
3-1		GASTOS DE FUNCIONAMIENTO	5,112,974,000.00	0.00	0.00	5,112,974,000.00	0.00	5,112,974,000.00	196,715,297.00	562,038,518.00	10.99	199,046,758.00	403,864,773.00	7.90
3-1-1		SERVICIOS PERSONALES	3,978,442,000.00	0.00	0.00	3,978,442,000.00	0.00	3,978,442,000.00	183,883,473.00	453,617,772.00	11.40	186,553,665.00	377,303,724.00	9.48
3-1-1-01		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,881,999,000.00	-300,000.00	-300,000.00	2,881,699,000.00	0.00	2,881,699,000.00	136,014,155.00	277,783,190.00	9.64	136,014,155.00	277,783,190.00	9.64
3-1-1-01-01		Sueldos Personal de Nómina	1,608,631,000.00	0.00	0.00	1,608,631,000.00	0.00	1,608,631,000.00	93,524,229.00	183,022,031.00	11.38	93,524,229.00	183,022,031.00	11.38
3-1-1-01-04		Gastos de Representación	96,329,000.00	0.00	0.00	96,329,000.00	0.00	96,329,000.00	7,681,768.00	15,363,536.00	15.95	7,681,768.00	15,363,536.00	15.95
3-1-1-01-05		Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	9,393,000.00	0.00	0.00	9,393,000.00	0.00	9,393,000.00	691,342.00	1,339,475.00	14.26	691,342.00	1,339,475.00	14.26
3-1-1-01-06		Auxilio de Transporte	880,000.00	0.00	0.00	880,000.00	0.00	880,000.00	237,600.00	237,600.00	27.00	237,600.00	237,600.00	27.00
3-1-1-01-07		Subsidio de Alimentación	1,729,000.00	0.00	0.00	1,729,000.00	0.00	1,729,000.00	115,829.00	208,213.00	12.04	115,829.00	208,213.00	12.04
3-1-1-01-08		Bonificación por Servicios Prestados	50,818,000.00	0.00	0.00	50,818,000.00	0.00	50,818,000.00	1,019,935.00	3,436,649.00	6.76	1,019,935.00	3,436,649.00	6.76
3-1-1-01-12		Prima de Servicios	241,653,000.00	0.00	0.00	241,653,000.00	0.00	241,653,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13		Prima de Navidad	219,366,000.00	-2,500,000.00	-2,500,000.00	216,866,000.00	0.00	216,866,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14		Prima de Vacaciones	105,295,000.00	0.00	0.00	105,295,000.00	0.00	105,295,000.00	0.00	724,868.00	0.69	0.00	724,868.00	0.69
3-1-1-01-15		Prima Técnica	502,854,000.00	0.00	0.00	502,854,000.00	0.00	502,854,000.00	29,232,923.00	56,243,861.00	11.18	29,232,923.00	56,243,861.00	11.18
3-1-1-01-16		Prima de Antigüedad	23,342,000.00	0.00	0.00	23,342,000.00	0.00	23,342,000.00	2,108,318.00	3,872,795.00	16.59	2,108,318.00	3,872,795.00	16.59
3-1-1-01-17		Prima Secretarial	871,000.00	0.00	0.00	871,000.00	0.00	871,000.00	82,209.00	138,944.00	15.95	82,209.00	138,944.00	15.95
3-1-1-01-26		Bonificación Especial de Recreación	8,936,000.00	0.00	0.00	8,936,000.00	0.00	8,936,000.00	0.00	79,010.00	0.88	0.00	79,010.00	0.88
3-1-1-01-28		Reconocimiento por Permanencia en el Servicio Público	11,902,000.00	2,200,000.00	2,200,000.00	14,102,000.00	0.00	14,102,000.00	1,320,002.00	13,116,208.00	93.01	1,320,002.00	13,116,208.00	93.01
3-1-1-02		SERVICIOS PERSONALES INDIRECTOS	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	78,908,640.00	78.91	2,594,592.00	2,594,592.00	2.59
3-1-1-02-03		Honorarios	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	78,908,640.00	78.91	2,594,592.00	2,594,592.00	2.59
3-1-1-02-03-01		Honorarios Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	78,908,640.00	78.91	2,594,592.00	2,594,592.00	2.59
3-1-1-03		APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	996,443,000.00	300,000.00	300,000.00	996,743,000.00	0.00	996,743,000.00	47,869,318.00	96,925,942.00	9.72	47,944,918.00	96,925,942.00	9.72
3-1-1-03-01		Aportes Patronales Sector Privado	698,815,000.00	0.00	0.00	698,815,000.00	0.00	698,815,000.00	24,890,006.00	48,914,906.00	7.00	24,965,606.00	48,914,906.00	7.00
3-1-1-03-01-01		Cesantías Fondos Privados	197,659,000.00	0.00	0.00	197,659,000.00	0.00	197,659,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02		Pensiones Fondos Privados	202,749,000.00	0.00	0.00	202,749,000.00	0.00	202,749,000.00	8,398,216.00	16,717,916.00	8.25	8,398,216.00	16,717,916.00	8.25
3-1-1-03-01-03		Salud EPS Privadas	192,772,000.00	0.00	0.00	192,772,000.00	0.00	192,772,000.00	11,162,230.00	21,959,230.00	11.39	11,237,830.00	21,959,230.00	11.39
3-1-1-03-01-05		Caja de Compensación	105,635,000.00	0.00	0.00	105,635,000.00	0.00	105,635,000.00	5,329,560.00	10,237,760.00	9.69	5,329,560.00	10,237,760.00	9.69
3-1-1-03-02		Aportes Patronales Sector Público	297,628,000.00	300,000.00	300,000.00	297,928,000.00	0.00	297,928,000.00	22,979,312.00	48,011,036.00	16.11	22,979,312.00	48,011,036.00	16.11
3-1-1-03-02-01		Cesantías Fondos Públicos	69,352,000.00	0.00	0.00	69,352,000.00	0.00	69,352,000.00	7,318,471.00	18,082,988.00	26.07	7,318,471.00	18,082,988.00	26.07
3-1-1-03-02-02		Pensiones Fondos Públicos	72,316,000.00	0.00	0.00	72,316,000.00	0.00	72,316,000.00	7,700,744.00	14,603,344.00	20.19	7,700,744.00	14,603,344.00	20.19
3-1-1-03-02-03		Salud EPS Públicas	2,068,000.00	0.00	0.00	2,068,000.00	0.00	2,068,000.00	165,400.00	330,800.00	16.00	165,400.00	330,800.00	16.00
3-1-1-03-02-04		Riesgos Profesionales Sector Público	21,660,000.00	0.00	0.00	21,660,000.00	0.00	21,660,000.00	1,111,000.00	2,159,140.00	9.97	1,111,000.00	2,159,140.00	9.97

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ENTIDAD:		213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC						MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		(11=10/8)	MES	
			MES 4	ACUMULADO 5						12		13	
3-1-1-03-02-06	ICBF	79,227,000.00	0.00	0.00	79,227,000.00	0.00	79,227,000.00	3,997,170.00	7,678,320.00	9.69	3,997,170.00	7,678,320.00	9.69
3-1-1-03-02-07	SENA	52,819,000.00	0.00	0.00	52,819,000.00	0.00	52,819,000.00	2,664,780.00	5,118,880.00	9.69	2,664,780.00	5,118,880.00	9.69
3-1-1-03-02-09	Comisiones	186,000.00	300,000.00	300,000.00	486,000.00	0.00	486,000.00	21,747.00	37,564.00	7.73	21,747.00	37,564.00	7.73
3-1-2	GASTOS GENERALES	1,134,532,000.00	0.00	0.00	1,134,532,000.00	0.00	1,134,532,000.00	12,831,824.00	108,420,746.00	9.56	12,493,093.00	26,561,049.00	2.34
3-1-2-01	Adquisición de Bienes	107,932,000.00	932,000.00	932,000.00	108,864,000.00	0.00	108,864,000.00	4,217,664.00	21,217,664.00	19.49	2,784,472.00	2,784,472.00	2.56
3-1-2-01-01	Dotación	932,000.00	932,000.00	932,000.00	1,864,000.00	0.00	1,864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	2,800,000.00	5.83	114,900.00	114,900.00	0.24
3-1-2-01-03	Combustibles, Lubricantes y Llantas	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	4,217,664.00	5,917,664.00	36.99	2,023,612.00	2,023,612.00	12.65
3-1-2-01-04	Materiales y Suministros	38,000,000.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	7,500,000.00	19.74	645,960.00	645,960.00	1.70
3-1-2-01-05	Compra de Equipo	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,025,500,000.00	-932,000.00	-932,000.00	1,024,568,000.00	0.00	1,024,568,000.00	8,614,160.00	86,103,082.00	8.40	9,705,371.00	23,773,327.00	2.32
3-1-2-02-01	Arrendamientos	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	5,210,470.00	22,852,356.00	22.85	5,015,130.00	14,757,016.00	14.76
3-1-2-02-04	Impresos y Publicaciones	23,600,000.00	0.00	0.00	23,600,000.00	0.00	23,600,000.00	0.00	6,500,000.00	27.54	226,350.00	226,350.00	0.96
3-1-2-02-05	Mantenimiento y Reparaciones	550,000,000.00	-932,000.00	-932,000.00	549,068,000.00	0.00	549,068,000.00	0.00	30,020,966.00	5.47	445,200.00	445,200.00	0.08
3-1-2-02-05-01	Mantenimiento Entidad	550,000,000.00	-932,000.00	-932,000.00	549,068,000.00	0.00	549,068,000.00	0.00	30,020,966.00	5.47	445,200.00	445,200.00	0.08
3-1-2-02-06	Seguros	216,300,000.00	0.00	0.00	216,300,000.00	0.00	216,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	216,300,000.00	0.00	0.00	216,300,000.00	0.00	216,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	72,100,000.00	0.00	0.00	72,100,000.00	0.00	72,100,000.00	3,403,690.00	11,729,760.00	16.27	3,403,690.00	7,729,760.00	10.72
3-1-2-02-08-01	Energía	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	1,328,380.00	3,256,310.00	18.09	1,328,380.00	2,656,310.00	14.76
3-1-2-02-08-02	Acueducto y Alcantarillado	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	1,332,500.00	9.52	0.00	532,500.00	3.80
3-1-2-02-08-03	Aseo	6,100,000.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	0.00	1,177,610.00	19.31	0.00	377,610.00	6.19
3-1-2-02-08-04	Teléfono	34,000,000.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	2,075,310.00	5,963,340.00	17.54	2,075,310.00	4,163,340.00	12.25
3-1-2-02-09	Capacitación	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	100.00	615,001.00	615,001.00	4.10
3-1-2-02-12	Salud Ocupacional	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00	3,250.00	3,250.00	0.30
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00	3,250.00	3,250.00	0.30
3-3	INVERSIÓN	22,996,133,000.00	0.00	0.00	22,996,133,000.00	0.00	22,996,133,000.00	166,185,553.00	4,933,082,180.00	21.45	262,615,915.00	385,362,945.00	1.68
3-3-1	DIRECTA	22,996,133,000.00	0.00	0.00	22,996,133,000.00	0.00	22,996,133,000.00	166,185,553.00	4,933,082,180.00	21.45	262,615,915.00	385,362,945.00	1.68
3-3-1-14	Bogotá Humana	22,996,133,000.00	0.00	0.00	22,996,133,000.00	0.00	22,996,133,000.00	166,185,553.00	4,933,082,180.00	21.45	262,615,915.00	385,362,945.00	1.68
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las	22,562,333,000.00	0.00	0.00	22,562,333,000.00	0.00	22,562,333,000.00	166,185,553.00	4,550,954,884.00	20.17	247,103,318.00	369,850,348.00	1.64

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ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		MES: FEBRERO						VIGENCIA FISCAL: 2014		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - Despacho		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-14-01-03	preocupaciones del desarrollo Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	1,345,000,000.00	-250,000,000.00	-250,000,000.00	1,095,000,000.00	0.00	1,095,000,000.00	0.00	962,927,808.00	87.94	38,433,333.00	38,433,333.00	3.51
3-3-1-14-01-03-0911	Jornada educativa única para la excelencia académica y la formación integral	1,345,000,000.00	-250,000,000.00	-250,000,000.00	1,095,000,000.00	0.00	1,095,000,000.00	0.00	962,927,808.00	87.94	38,433,333.00	38,433,333.00	3.51
3-3-1-14-01-03-0911-115	Jornada educativa única para la excelencia académica y la formación integral	1,345,000,000.00	-250,000,000.00	-250,000,000.00	1,095,000,000.00	0.00	1,095,000,000.00	0.00	962,927,808.00	87.94	38,433,333.00	38,433,333.00	3.51
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-05-0439	Memoria histórica y patrimonio cultural	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-05-0439-128	Bogotá reconoce y apropia la diversidad y la interculturalidad	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-08	Ejercicio de las libertades culturales y deportivas	6,079,333,000.00	0.00	0.00	6,079,333,000.00	0.00	6,079,333,000.00	44,816,824.00	1,451,056,483.00	23.87	55,271,257.00	66,396,551.00	1.09
3-3-1-14-01-08-0498	Gestión e intervención del patrimonio cultural material del Distrito Capital	4,271,833,000.00	0.00	0.00	4,271,833,000.00	0.00	4,271,833,000.00	8,320,644.00	192,373,861.00	4.50	14,036,043.00	22,966,657.00	0.54
3-3-1-14-01-08-0498-144	Arte, cultura y patrimonio en la transformación	4,271,833,000.00	0.00	0.00	4,271,833,000.00	0.00	4,271,833,000.00	8,320,644.00	192,373,861.00	4.50	14,036,043.00	22,966,657.00	0.54
3-3-1-14-01-08-0746	Circulación y divulgación de los valores del patrimonio cultural	1,807,500,000.00	0.00	0.00	1,807,500,000.00	0.00	1,807,500,000.00	36,496,180.00	1,258,682,622.00	69.64	41,235,214.00	43,429,894.00	2.40
3-3-1-14-01-08-0746-144	Arte, cultura y patrimonio en la transformación	1,807,500,000.00	0.00	0.00	1,807,500,000.00	0.00	1,807,500,000.00	36,496,180.00	1,258,682,622.00	69.64	41,235,214.00	43,429,894.00	2.40
3-3-1-14-01-16	Revitalización del centro ampliado	15,013,000,000.00	250,000,000.00	250,000,000.00	15,263,000,000.00	0.00	15,263,000,000.00	121,368,729.00	2,136,970,593.00	14.00	153,398,728.00	265,020,464.00	1.74
3-3-1-14-01-16-0440	Revitalización del centro tradicional y de sectores e inmuebles de interés cultural en el Distrito Capital	15,013,000,000.00	250,000,000.00	250,000,000.00	15,263,000,000.00	0.00	15,263,000,000.00	121,368,729.00	2,136,970,593.00	14.00	153,398,728.00	265,020,464.00	1.74
3-3-1-14-01-16-0440-177	Intervenciones urbanas priorizadas	15,013,000,000.00	250,000,000.00	250,000,000.00	15,263,000,000.00	0.00	15,263,000,000.00	121,368,729.00	2,136,970,593.00	14.00	153,398,728.00	265,020,464.00	1.74
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	433,800,000.00	0.00	0.00	433,800,000.00	0.00	433,800,000.00	0.00	382,127,296.00	88.09	15,512,597.00	15,512,597.00	3.58
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	49,152,000.00	98.30	3,000,000.00	3,000,000.00	6.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		UNIDAD EJECUTORA: 01 - Despacho		MES: FEBRERO		VIGENCIA FISCAL: 2014							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-03-26-0942	Transparencia en la gestión institucional	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	49,152,000.00	98.30	3,000,000.00	3,000,000.00	6.00
3-3-1-14-03-26-0942-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	49,152,000.00	98.30	3,000,000.00	3,000,000.00	6.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	383,800,000.00	0.00	0.00	383,800,000.00	0.00	383,800,000.00	0.00	332,975,296.00	86.76	12,512,597.00	12,512,597.00	3.26
3-3-1-14-03-31-0733	Fortalecimiento y mejoramiento de la gestión institucional	383,800,000.00	0.00	0.00	383,800,000.00	0.00	383,800,000.00	0.00	332,975,296.00	86.76	12,512,597.00	12,512,597.00	3.26
3-3-1-14-03-31-0733-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	383,800,000.00	0.00	0.00	383,800,000.00	0.00	383,800,000.00	0.00	332,975,296.00	86.76	12,512,597.00	12,512,597.00	3.26

IRENE LAMPREA MONTENEGRO
RESPONSABLE DEL PRESUPUESTO

MARIA EUGENIA MARTINEZ DELGADO
DIRECTORA GENERAL