

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC						MES:		ENERO			
UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	23,575,883,000.00	0.00	0.00	23,575,883,000.00	0.00	23,575,883,000.00	413,994,964.00	413,994,964.00	1.76	306,636,827.00	306,636,827.00	1.30
3-1	GASTOS DE FUNCIONAMIENTO	6,054,677,000.00	0.00	0.00	6,054,677,000.00	0.00	6,054,677,000.00	221,177,710.00	221,177,710.00	3.65	153,754,436.00	153,754,436.00	2.54
3-1-1	SERVICIOS PERSONALES	4,454,676,000.00	0.00	0.00	4,454,676,000.00	0.00	4,454,676,000.00	156,778,969.00	156,778,969.00	3.52	145,999,695.00	145,999,695.00	3.28
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	3,179,063,000.00	0.00	0.00	3,179,063,000.00	0.00	3,179,063,000.00	105,968,272.00	105,968,272.00	3.33	105,968,272.00	105,968,272.00	3.33
3-1-1-01-01	Sueldos Personal de Nómina	1,733,524,000.00	0.00	0.00	1,733,524,000.00	0.00	1,733,524,000.00	62,378,618.00	62,378,618.00	3.60	62,378,618.00	62,378,618.00	3.60
3-1-1-01-04	Gastos de Representación	106,495,000.00	0.00	0.00	106,495,000.00	0.00	106,495,000.00	5,784,247.00	5,784,247.00	5.43	5,784,247.00	5,784,247.00	5.43
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	13,144,000.00	0.00	0.00	13,144,000.00	0.00	13,144,000.00	376,739.00	376,739.00	2.87	376,739.00	376,739.00	2.87
3-1-1-01-07	Subsidio de Alimentación	1,266,000.00	0.00	0.00	1,266,000.00	0.00	1,266,000.00	99,534.00	99,534.00	7.86	99,534.00	99,534.00	7.86
3-1-1-01-08	Bonificación por Servicios Prestados	55,050,000.00	0.00	0.00	55,050,000.00	0.00	55,050,000.00	691,047.00	691,047.00	1.26	691,047.00	691,047.00	1.26
3-1-1-01-12	Prima de Servicios	264,183,000.00	0.00	0.00	264,183,000.00	0.00	264,183,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	239,492,000.00	0.00	0.00	239,492,000.00	0.00	239,492,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	114,955,000.00	0.00	0.00	114,955,000.00	0.00	114,955,000.00	2,465,608.00	2,465,608.00	2.14	2,465,608.00	2,465,608.00	2.14
3-1-1-01-15	Prima Técnica	568,377,000.00	0.00	0.00	568,377,000.00	0.00	568,377,000.00	19,171,313.00	19,171,313.00	3.37	19,171,313.00	19,171,313.00	3.37
3-1-1-01-16	Prima de Antigüedad	29,074,000.00	0.00	0.00	29,074,000.00	0.00	29,074,000.00	1,770,325.00	1,770,325.00	6.09	1,770,325.00	1,770,325.00	6.09
3-1-1-01-17	Prima Secretarial	963,000.00	0.00	0.00	963,000.00	0.00	963,000.00	51,739.00	51,739.00	5.37	51,739.00	51,739.00	5.37
3-1-1-01-21	Vacaciones en Dinero	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	9,631,000.00	0.00	0.00	9,631,000.00	0.00	9,631,000.00	270,102.00	270,102.00	2.80	270,102.00	270,102.00	2.80
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	12,909,000.00	0.00	0.00	12,909,000.00	0.00	12,909,000.00	12,909,000.00	12,909,000.00	100.00	12,909,000.00	12,909,000.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	190,000,000.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	10,779,274.00	10,779,274.00	5.67	0.00	0.00	0.00
3-1-1-02-03	Honorarios	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	10,779,274.00	10,779,274.00	26.95	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,085,613,000.00	0.00	0.00	1,085,613,000.00	0.00	1,085,613,000.00	40,031,423.00	40,031,423.00	3.69	40,031,423.00	40,031,423.00	3.69
3-1-1-03-01	Aportes Patronales Sector Privado	669,751,000.00	0.00	0.00	669,751,000.00	0.00	669,751,000.00	21,143,480.00	21,143,480.00	3.16	21,143,480.00	21,143,480.00	3.16
3-1-1-03-01-01	Cesantías Fondos Privados	121,996,000.00	0.00	0.00	121,996,000.00	0.00	121,996,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	221,466,000.00	0.00	0.00	221,466,000.00	0.00	221,466,000.00	6,982,600.00	6,982,600.00	3.15	6,982,600.00	6,982,600.00	3.15
3-1-1-03-01-03	Salud EPS Privadas	210,808,000.00	0.00	0.00	210,808,000.00	0.00	210,808,000.00	8,036,000.00	8,036,000.00	3.81	8,036,000.00	8,036,000.00	3.81
3-1-1-03-01-05	Caja de Compensación	115,481,000.00	0.00	0.00	115,481,000.00	0.00	115,481,000.00	6,124,880.00	6,124,880.00	5.30	6,124,880.00	6,124,880.00	5.30
3-1-1-03-02	Aportes Patronales Sector Público	415,862,000.00	0.00	0.00	415,862,000.00	0.00	415,862,000.00	18,887,943.00	18,887,943.00	4.54	18,887,943.00	18,887,943.00	4.54
3-1-1-03-02-01	Cesantías Fondos Públicos	169,124,000.00	0.00	0.00	169,124,000.00	0.00	169,124,000.00	5,547,602.00	5,547,602.00	3.28	5,547,602.00	5,547,602.00	3.28
3-1-1-03-02-02	Pensiones Fondos Públicos	79,329,000.00	0.00	0.00	79,329,000.00	0.00	79,329,000.00	4,614,800.00	4,614,800.00	5.82	4,614,800.00	4,614,800.00	5.82

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UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-03	Salud EPS Públicas	2,257,000.00	0.00	0.00	2,257,000.00	0.00	2,257,000.00	178,600.00	178,600.00	7.91	178,600.00	178,600.00	7.91
3-1-1-03-02-04	Riesgos Profesionales Sector Público	20,428,000.00	0.00	0.00	20,428,000.00	0.00	20,428,000.00	868,700.00	868,700.00	4.25	868,700.00	868,700.00	4.25
3-1-1-03-02-06	ICBF	86,611,000.00	0.00	0.00	86,611,000.00	0.00	86,611,000.00	4,593,660.00	4,593,660.00	5.30	4,593,660.00	4,593,660.00	5.30
3-1-1-03-02-07	SENA	57,739,000.00	0.00	0.00	57,739,000.00	0.00	57,739,000.00	3,062,440.00	3,062,440.00	5.30	3,062,440.00	3,062,440.00	5.30
3-1-1-03-02-09	Comisiones	374,000.00	0.00	0.00	374,000.00	0.00	374,000.00	22,141.00	22,141.00	5.92	22,141.00	22,141.00	5.92
3-1-2	GASTOS GENERALES	1,600,001,000.00	0.00	0.00	1,600,001,000.00	0.00	1,600,001,000.00	64,398,741.00	64,398,741.00	4.02	7,754,741.00	7,754,741.00	0.48
3-1-2-01	Adquisición de Bienes	491,609,000.00	0.00	0.00	491,609,000.00	0.00	491,609,000.00	17,000,000.00	17,000,000.00	3.46	0.00	0.00	0.00
3-1-2-01-01	Dotación	1,882,000.00	0.00	0.00	1,882,000.00	0.00	1,882,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	414,727,000.00	0.00	0.00	414,727,000.00	0.00	414,727,000.00	3,000,000.00	3,000,000.00	0.72	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	2,000,000.00	2,000,000.00	10.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	8,000,000.00	8,000,000.00	17.78	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	4,000,000.00	4,000,000.00	40.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,107,248,000.00	0.00	0.00	1,107,248,000.00	0.00	1,107,248,000.00	46,254,741.00	46,254,741.00	4.18	7,754,741.00	7,754,741.00	0.70
3-1-2-02-01	Arrendamientos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	170,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	14,963,041.00	14,963,041.00	8.80	4,463,041.00	4,463,041.00	2.63
3-1-2-02-04	Impresos y Publicaciones	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	7,000,000.00	7,000,000.00	35.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	450,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	5,000,000.00	5,000,000.00	1.11	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	450,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	5,000,000.00	5,000,000.00	1.11	0.00	0.00	0.00
3-1-2-02-06	Seguros	260,000,000.00	0.00	0.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	260,000,000.00	0.00	0.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	72,248,000.00	0.00	0.00	72,248,000.00	0.00	72,248,000.00	4,291,700.00	4,291,700.00	5.94	3,291,700.00	3,291,700.00	4.56
3-1-2-02-08-01	Energía	18,460,000.00	0.00	0.00	18,460,000.00	0.00	18,460,000.00	1,983,780.00	1,983,780.00	10.75	1,683,780.00	1,683,780.00	9.12
3-1-2-02-08-02	Acueducto y Alcantarillado	14,004,000.00	0.00	0.00	14,004,000.00	0.00	14,004,000.00	300,000.00	300,000.00	2.14	0.00	0.00	0.00
3-1-2-02-08-03	Aseo	5,623,000.00	0.00	0.00	5,623,000.00	0.00	5,623,000.00	100,000.00	100,000.00	1.78	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	34,161,000.00	0.00	0.00	34,161,000.00	0.00	34,161,000.00	1,907,920.00	1,907,920.00	5.59	1,607,920.00	1,607,920.00	4.71
3-1-2-02-09	Capacitación	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	15,000,000.00	15,000,000.00	50.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,144,000.00	0.00	0.00	1,144,000.00	0.00	1,144,000.00	1,144,000.00	1,144,000.00	100.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,144,000.00	0.00	0.00	1,144,000.00	0.00	1,144,000.00	1,144,000.00	1,144,000.00	100.00	0.00	0.00	0.00
3-3	INVERSIÓN	17,521,206,000.00	0.00	0.00	17,521,206,000.00	0.00	17,521,206,000.00	192,817,254.00	192,817,254.00	1.10	152,882,391.00	152,882,391.00	0.87
3-3-1	DIRECTA	17,336,099,000.00	0.00	0.00	17,336,099,000.00	0.00	17,336,099,000.00	192,817,254.00	192,817,254.00	1.11	152,882,391.00	152,882,391.00	0.88
3-3-1-14	Bogotá Humana	17,336,099,000.00	0.00	0.00	17,336,099,000.00	0.00	17,336,099,000.00	192,817,254.00	192,817,254.00	1.11	152,882,391.00	152,882,391.00	0.88
3-3-1-14-01	Una ciudad que supera la	16,275,000,000.00	0.00	0.00	16,275,000,000.00	0.00	16,275,000,000.00	151,998,242.00	151,998,242.00	0.93	112,063,379.00	112,063,379.00	0.69

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ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		MES: ENERO						VIGENCIA FISCAL: 2016		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - Despacho		APROPIACION						TOTAL COMPROMISOS						
RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
			MES	ACUMULADO							MES	ACUMULADO		
CODIGO														
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13		
	segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo													
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0911	Jornada educativa única para la excelencia académica y la formación integral	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0911-115	Jornada educativa única para la excelencia académica y la formación integral	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-05-0439	Memoria histórica y patrimonio cultural	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-05-0439-128	Bogotá reconoce y apropia la diversidad y la interculturalidad	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-08	Ejercicio de las libertades culturales y deportivas	3,263,422,000.00	0.00	0.00	3,263,422,000.00	0.00	3,263,422,000.00	14,198,989.00	14,198,989.00	0.44	14,198,989.00	14,198,989.00	0.44	
3-3-1-14-01-08-0498	Gestión e intervención del patrimonio cultural material del Distrito Capital	1,963,422,000.00	0.00	0.00	1,963,422,000.00	0.00	1,963,422,000.00	11,807,026.00	11,807,026.00	0.60	11,807,026.00	11,807,026.00	0.60	
3-3-1-14-01-08-0498-144	Arte, cultura y patrimonio en la transformación	1,963,422,000.00	0.00	0.00	1,963,422,000.00	0.00	1,963,422,000.00	11,807,026.00	11,807,026.00	0.60	11,807,026.00	11,807,026.00	0.60	
3-3-1-14-01-08-0746	Circulación y divulgación de los valores del patrimonio cultural	1,300,000,000.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	2,391,963.00	2,391,963.00	0.18	2,391,963.00	2,391,963.00	0.18	
3-3-1-14-01-08-0746-144	Arte, cultura y patrimonio en la transformación	1,300,000,000.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	2,391,963.00	2,391,963.00	0.18	2,391,963.00	2,391,963.00	0.18	
3-3-1-14-01-16	Revitalización del centro ampliado	12,236,578,000.00	0.00	0.00	12,236,578,000.00	0.00	12,236,578,000.00	137,799,253.00	137,799,253.00	1.13	97,864,390.00	97,864,390.00	0.80	
3-3-1-14-01-16-0440	Revitalización del centro tradicional y de sectores e inmuebles de interés cultural en el Distrito Capital	12,236,578,000.00	0.00	0.00	12,236,578,000.00	0.00	12,236,578,000.00	137,799,253.00	137,799,253.00	1.13	97,864,390.00	97,864,390.00	0.80	
3-3-1-14-01-16-0440-177	Intervenciones urbanas priorizadas	12,236,578,000.00	0.00	0.00	12,236,578,000.00	0.00	12,236,578,000.00	137,799,253.00	137,799,253.00	1.13	97,864,390.00	97,864,390.00	0.80	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	1,061,099,000.00	0.00	0.00	1,061,099,000.00	0.00	1,061,099,000.00	40,819,012.00	40,819,012.00	3.85	40,819,012.00	40,819,012.00	3.85	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		MES: ENERO							VIGENCIA FISCAL: 2016				
UNIDAD EJECUTORA: 01 - Despacho		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-03-26-0942	e incluyente Transparencia en la gestión institucional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0942-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	911,099,000.00	0.00	0.00	911,099,000.00	0.00	911,099,000.00	40,819,012.00	40,819,012.00	4.48	40,819,012.00	40,819,012.00	4.48
3-3-1-14-03-31-0733	Fortalecimiento y mejoramiento de la gestión institucional	911,099,000.00	0.00	0.00	911,099,000.00	0.00	911,099,000.00	40,819,012.00	40,819,012.00	4.48	40,819,012.00	40,819,012.00	4.48
3-3-1-14-03-31-0733-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	911,099,000.00	0.00	0.00	911,099,000.00	0.00	911,099,000.00	40,819,012.00	40,819,012.00	4.48	40,819,012.00	40,819,012.00	4.48
3-3-1-15-01-11-1024-124	Formación para la transformación del ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1112-140	Recuperación del patrimonio material de la ciudad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1114-140	Recuperación del patrimonio material de la ciudad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-25-1107-158	Valoración y apropiación social del patrimonio cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-1110-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	185,107,000.00	0.00	0.00	185,107,000.00	0.00	185,107,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	185,107,000.00	0.00	0.00	185,107,000.00	0.00	185,107,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IRENE LAMPREA MONTENEGRO
RESPONSABLE DEL PRESUPUESTO

MAURICIO URIBE GONZALEZ
DIRECTOR GENERAL
CC No. 79155476 DE BOGOTA
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