

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC						MES:		ABRIL			
UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	28,109,107,000.00	0.00	0.00	28,109,107,000.00	0.00	28,109,107,000.00	1,229,711,399.00	7,084,103,265.00	25.20	834,126,762.00	2,439,232,899.00	8.68
3-1	GASTOS DE FUNCIONAMIENTO	5,112,974,000.00	0.00	0.00	5,112,974,000.00	0.00	5,112,974,000.00	676,348,421.00	1,457,625,592.00	28.51	231,082,731.00	856,853,780.00	16.76
3-1-1	SERVICIOS PERSONALES	3,978,442,000.00	0.00	0.00	3,978,442,000.00	0.00	3,978,442,000.00	203,486,971.00	860,133,226.00	21.62	213,122,853.00	798,467,060.00	20.07
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,881,999,000.00	0.00	-300,000.00	2,881,699,000.00	0.00	2,881,699,000.00	149,946,482.00	577,039,872.00	20.02	149,946,482.00	577,039,872.00	20.02
3-1-1-01-01	Sueldos Personal de Nómina	1,608,631,000.00	0.00	0.00	1,608,631,000.00	0.00	1,608,631,000.00	97,223,919.00	384,760,872.00	23.92	97,223,919.00	384,760,872.00	23.92
3-1-1-01-04	Gastos de Representación	96,329,000.00	0.00	0.00	96,329,000.00	0.00	96,329,000.00	7,961,381.00	31,845,528.00	33.06	7,961,381.00	31,845,528.00	33.06
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	9,393,000.00	6,788,722.00	6,788,722.00	16,181,722.00	0.00	16,181,722.00	7,546,171.00	9,650,909.00	59.64	7,546,171.00	9,650,909.00	59.64
3-1-1-01-06	Auxilio de Transporte	880,000.00	0.00	0.00	880,000.00	0.00	880,000.00	144,000.00	525,600.00	59.73	144,000.00	525,600.00	59.73
3-1-1-01-07	Subsidio de Alimentación	1,729,000.00	0.00	0.00	1,729,000.00	0.00	1,729,000.00	142,653.00	489,775.00	28.33	142,653.00	489,775.00	28.33
3-1-1-01-08	Bonificación por Servicios Prestados	50,818,000.00	0.00	0.00	50,818,000.00	0.00	50,818,000.00	4,429,134.00	7,925,989.00	15.60	4,429,134.00	7,925,989.00	15.60
3-1-1-01-12	Prima de Servicios	241,653,000.00	0.00	0.00	241,653,000.00	0.00	241,653,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	219,366,000.00	-6,788,722.00	-9,288,722.00	210,077,278.00	0.00	210,077,278.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	105,295,000.00	0.00	0.00	105,295,000.00	0.00	105,295,000.00	0.00	834,587.00	0.79	0.00	834,587.00	0.79
3-1-1-01-15	Prima Técnica	502,854,000.00	0.00	0.00	502,854,000.00	0.00	502,854,000.00	30,187,750.00	118,662,185.00	23.60	30,187,750.00	118,662,185.00	23.60
3-1-1-01-16	Prima de Antigüedad	23,342,000.00	0.00	0.00	23,342,000.00	0.00	23,342,000.00	2,191,426.00	8,380,902.00	35.90	2,191,426.00	8,380,902.00	35.90
3-1-1-01-17	Prima Secretarial	871,000.00	0.00	0.00	871,000.00	0.00	871,000.00	72,000.00	288,000.00	33.07	72,000.00	288,000.00	33.07
3-1-1-01-26	Bonificación Especial de Recreación	8,936,000.00	0.00	0.00	8,936,000.00	0.00	8,936,000.00	0.00	81,886.00	0.92	0.00	81,886.00	0.92
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	11,902,000.00	0.00	2,200,000.00	14,102,000.00	0.00	14,102,000.00	48,048.00	13,593,639.00	96.40	48,048.00	13,593,639.00	96.40
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	803,638.00	80,020,278.00	80.02	10,439,520.00	18,354,112.00	18.35
3-1-1-02-03	Honorarios	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	803,638.00	80,020,278.00	80.02	10,439,520.00	18,354,112.00	18.35
3-1-1-02-03-01	Honorarios Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	803,638.00	80,020,278.00	80.02	10,439,520.00	18,354,112.00	18.35
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	996,443,000.00	0.00	300,000.00	996,743,000.00	0.00	996,743,000.00	52,736,851.00	203,073,076.00	20.37	52,736,851.00	203,073,076.00	20.37
3-1-1-03-01	Aportes Patronales Sector Privado	698,815,000.00	0.00	0.00	698,815,000.00	0.00	698,815,000.00	26,830,220.00	103,414,546.00	14.80	26,830,220.00	103,414,546.00	14.80
3-1-1-03-01-01	Cesantías Fondos Privados	197,659,000.00	0.00	0.00	197,659,000.00	0.00	197,659,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	202,749,000.00	0.00	0.00	202,749,000.00	0.00	202,749,000.00	8,864,900.00	34,880,816.00	17.20	8,864,900.00	34,880,816.00	17.20
3-1-1-03-01-03	Salud EPS Privadas	192,772,000.00	0.00	0.00	192,772,000.00	0.00	192,772,000.00	12,161,600.00	46,555,330.00	24.15	12,161,600.00	46,555,330.00	24.15
3-1-1-03-01-05	Caja de Compensación	105,635,000.00	0.00	0.00	105,635,000.00	0.00	105,635,000.00	5,803,720.00	21,978,400.00	20.81	5,803,720.00	21,978,400.00	20.81
3-1-1-03-02	Aportes Patronales Sector Público	297,628,000.00	0.00	300,000.00	297,928,000.00	0.00	297,928,000.00	25,906,631.00	99,658,530.00	33.45	25,906,631.00	99,658,530.00	33.45
3-1-1-03-02-01	Cesantías Fondos Públicos	69,352,000.00	0.00	0.00	69,352,000.00	0.00	69,352,000.00	8,574,263.00	34,799,880.00	50.18	8,574,263.00	34,799,880.00	50.18
3-1-1-03-02-02	Pensiones Fondos Públicos	72,316,000.00	0.00	0.00	72,316,000.00	0.00	72,316,000.00	8,546,000.00	31,662,544.00	43.78	8,546,000.00	31,662,544.00	43.78
3-1-1-03-02-03	Salud EPS Públicas	2,068,000.00	0.00	0.00	2,068,000.00	0.00	2,068,000.00	170,700.00	683,100.00	33.03	170,700.00	683,100.00	33.03
3-1-1-03-02-04	Riesgos Profesionales Sector Público	21,660,000.00	0.00	0.00	21,660,000.00	0.00	21,660,000.00	1,338,500.00	4,752,940.00	21.94	1,338,500.00	4,752,940.00	21.94

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)
3-1-1-03-02-06	ICBF	79,227,000.00	0.00	0.00	79,227,000.00	0.00	79,227,000.00	4,352,790.00	16,483,800.00	20.81	4,352,790.00	16,483,800.00	20.81
3-1-1-03-02-07	SENA	52,819,000.00	0.00	0.00	52,819,000.00	0.00	52,819,000.00	2,901,860.00	10,989,200.00	20.81	2,901,860.00	10,989,200.00	20.81
3-1-1-03-02-09	Comisiones	186,000.00	0.00	300,000.00	486,000.00	0.00	486,000.00	22,518.00	287,066.00	59.07	22,518.00	287,066.00	59.07
3-1-2	GASTOS GENERALES	1,134,532,000.00	0.00	-265,200.00	1,134,266,800.00	0.00	1,134,266,800.00	472,861,450.00	597,227,166.00	52.65	17,694,678.00	58,121,520.00	5.12
3-1-2-01	Adquisición de Bienes	107,932,000.00	0.00	932,000.00	108,864,000.00	0.00	108,864,000.00	3,044,062.00	25,261,726.00	23.20	1,648,268.00	6,061,378.00	5.57
3-1-2-01-01	Dotación	932,000.00	0.00	932,000.00	1,864,000.00	0.00	1,864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	2,800,000.00	5.83	0.00	114,900.00	0.24
3-1-2-01-03	Combustibles, Lubricantes y Llantas	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	3,044,062.00	9,961,726.00	62.26	1,213,389.00	4,551,439.00	28.45
3-1-2-01-04	Materiales y Suministros	38,000,000.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	7,500,000.00	19.74	434,879.00	1,395,039.00	3.67
3-1-2-01-05	Compra de Equipo	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,025,500,000.00	0.00	-1,197,200.00	1,024,302,800.00	0.00	1,024,302,800.00	469,817,388.00	570,865,440.00	55.73	15,998,210.00	51,872,792.00	5.06
3-1-2-02-01	Arrendamientos	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	3,322,088.00	3,322,088.00	3,322,088.00	0.00	3,322,088.00	2,847,504.00	2,847,504.00	85.71	1,898,336.00	1,898,336.00	57.14
3-1-2-02-03	Gastos de Transporte y Comunicación	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	4,227,700.00	37,607,756.00	37.61	5,195,950.00	25,068,816.00	25.07
3-1-2-02-04	Impresos y Publicaciones	23,600,000.00	0.00	0.00	23,600,000.00	0.00	23,600,000.00	0.00	6,500,000.00	27.54	58,400.00	628,650.00	2.66
3-1-2-02-05	Mantenimiento y Reparaciones	550,000,000.00	-3,322,088.00	-4,519,288.00	545,480,712.00	0.00	545,480,712.00	243,226,766.00	273,247,732.00	50.09	4,221,731.00	6,643,916.00	1.22
3-1-2-02-05-01	Mantenimiento Entidad	550,000,000.00	-3,322,088.00	-4,519,288.00	545,480,712.00	0.00	545,480,712.00	243,226,766.00	273,247,732.00	50.09	4,221,731.00	6,643,916.00	1.22
3-1-2-02-06	Seguros	216,300,000.00	0.00	0.00	216,300,000.00	0.00	216,300,000.00	216,131,028.00	216,131,028.00	99.92	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	216,300,000.00	0.00	0.00	216,300,000.00	0.00	216,300,000.00	216,131,028.00	216,131,028.00	99.92	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	72,100,000.00	0.00	0.00	72,100,000.00	0.00	72,100,000.00	3,384,390.00	19,531,420.00	27.09	3,748,780.00	15,531,420.00	21.54
3-1-2-02-08-01	Energía	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	1,219,460.00	5,793,100.00	32.18	1,219,460.00	5,193,100.00	28.85
3-1-2-02-08-02	Acueducto y Alcantarillado	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	1,791,460.00	12.80	0.00	991,460.00	7.08
3-1-2-02-08-03	Aseo	6,100,000.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	0.00	1,542,000.00	25.28	364,390.00	742,000.00	12.16
3-1-2-02-08-04	Teléfono	34,000,000.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	2,164,930.00	10,404,860.00	30.60	2,164,930.00	8,604,860.00	25.31
3-1-2-02-09	Capacitación	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	100.00	875,013.00	2,101,654.00	14.01
3-1-2-02-12	Salud Ocupacional	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00	48,200.00	187,350.00	17.03
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00	48,200.00	187,350.00	17.03
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	265,200.00	265,200.00	0.00	265,200.00	0.00	265,200.00	100.00	265,200.00	265,200.00	100.00
3-3	INVERSIÓN	22,996,133,000.00	0.00	0.00	22,996,133,000.00	0.00	22,996,133,000.00	553,362,978.00	5,626,477,673.00	24.47	603,044,031.00	1,582,379,119.00	6.88
3-3-1	DIRECTA	22,996,133,000.00	0.00	0.00	22,996,133,000.00	0.00	22,996,133,000.00	553,362,978.00	5,626,477,673.00	24.47	603,044,031.00	1,582,379,119.00	6.88
3-3-1-14	Bogotá Humana	22,996,133,000.00	0.00	0.00	22,996,133,000.00	0.00	22,996,133,000.00	553,362,978.00	5,626,477,673.00	24.47	603,044,031.00	1,582,379,119.00	6.88
3-3-1-14-01	Una ciudad que supera la	22,562,333,000.00	0.00	0.00	22,562,333,000.00	0.00	22,562,333,000.00	540,586,978.00	5,228,348,777.00	23.17	545,759,759.00	1,475,406,947.00	6.54

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UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-01-03	segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo												
3-3-1-14-01-03-0911	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	1,345,000,000.00	0.00	-250,000,000.00	1,095,000,000.00	0.00	1,095,000,000.00	-1,101,504.00	961,826,304.00	87.84	123,956,770.00	268,305,440.00	24.50
3-3-1-14-01-03-0911-115	Jornada educativa única para la excelencia académica y la formación integral	1,345,000,000.00	0.00	-250,000,000.00	1,095,000,000.00	0.00	1,095,000,000.00	-1,101,504.00	961,826,304.00	87.84	123,956,770.00	268,305,440.00	24.50
3-3-1-14-01-05	Jornada educativa única para la excelencia académica y la formación integral	1,345,000,000.00	0.00	-250,000,000.00	1,095,000,000.00	0.00	1,095,000,000.00	-1,101,504.00	961,826,304.00	87.84	123,956,770.00	268,305,440.00	24.50
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-05-0439	Memoria histórica y patrimonio cultural	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-05-0439-128	Bogotá reconoce y apropia la diversidad y la interculturalidad	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-08	Ejercicio de las libertades culturales y deportivas	6,079,333,000.00	0.00	0.00	6,079,333,000.00	0.00	6,079,333,000.00	405,435,345.00	1,869,795,972.00	30.76	132,888,494.00	351,867,861.00	5.79
3-3-1-14-01-08-0498	Gestión e intervención del patrimonio cultural material del Distrito Capital	4,271,833,000.00	0.00	0.00	4,271,833,000.00	0.00	4,271,833,000.00	403,160,936.00	606,404,786.00	14.20	25,215,440.00	72,022,456.00	1.69
3-3-1-14-01-08-0498-144	Arte, cultura y patrimonio en la transformación	4,271,833,000.00	0.00	0.00	4,271,833,000.00	0.00	4,271,833,000.00	403,160,936.00	606,404,786.00	14.20	25,215,440.00	72,022,456.00	1.69
3-3-1-14-01-08-0746	Circulación y divulgación de los valores del patrimonio cultural	1,807,500,000.00	0.00	0.00	1,807,500,000.00	0.00	1,807,500,000.00	2,274,409.00	1,263,391,186.00	69.90	107,673,054.00	279,845,405.00	15.48
3-3-1-14-01-08-0746-144	Arte, cultura y patrimonio en la transformación	1,807,500,000.00	0.00	0.00	1,807,500,000.00	0.00	1,807,500,000.00	2,274,409.00	1,263,391,186.00	69.90	107,673,054.00	279,845,405.00	15.48
3-3-1-14-01-16	Revitalización del centro ampliado	15,013,000,000.00	0.00	250,000,000.00	15,263,000,000.00	0.00	15,263,000,000.00	136,253,137.00	2,396,726,501.00	15.70	288,914,495.00	855,233,646.00	5.60
3-3-1-14-01-16-0440	Revitalización del centro tradicional y de sectores e inmuebles de interés cultural en el Distrito Capital	15,013,000,000.00	0.00	250,000,000.00	15,263,000,000.00	0.00	15,263,000,000.00	136,253,137.00	2,396,726,501.00	15.70	288,914,495.00	855,233,646.00	5.60
3-3-1-14-01-16-0440-177	Intervenciones urbanas priorizadas	15,013,000,000.00	0.00	250,000,000.00	15,263,000,000.00	0.00	15,263,000,000.00	136,253,137.00	2,396,726,501.00	15.70	288,914,495.00	855,233,646.00	5.60
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	433,800,000.00	0.00	0.00	433,800,000.00	0.00	433,800,000.00	12,776,000.00	398,128,896.00	91.78	57,284,272.00	106,972,172.00	24.66
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	49,152,000.00	98.30	6,144,000.00	15,216,000.00	30.43

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		MES: ABRIL											
UNIDAD EJECUTORA: 01 - Despacho		VIGENCIA FISCAL: 2014											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-03-26-0942	e incluyente Transparencia en la gestión institucional	50.000.000.00	0.00	0.00	50.000.000.00	0.00	50.000.000.00	0.00	49.152.000.00	98.30	6.144.000.00	15.216.000.00	30.43
3-3-1-14-03-26-0942-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	50.000.000.00	0.00	0.00	50.000.000.00	0.00	50.000.000.00	0.00	49.152.000.00	98.30	6.144.000.00	15.216.000.00	30.43
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	383.800.000.00	0.00	0.00	383.800.000.00	0.00	383.800.000.00	12.776.000.00	348.976.896.00	90.93	51.140.272.00	91.756.172.00	23.91
3-3-1-14-03-31-0733	Fortalecimiento y mejoramiento de la gestión institucional	383.800.000.00	0.00	0.00	383.800.000.00	0.00	383.800.000.00	12.776.000.00	348.976.896.00	90.93	51.140.272.00	91.756.172.00	23.91
3-3-1-14-03-31-0733-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	383.800.000.00	0.00	0.00	383.800.000.00	0.00	383.800.000.00	12.776.000.00	348.976.896.00	90.93	51.140.272.00	91.756.172.00	23.91

IRENE LAMPREA MONTENEGRO
RESPONSABLE DEL PRESUPUESTO

MARIA EUGENIA MARTINEZ DELGADO
DIRECTORA GENERAL