

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		MES: AGOSTO						VIGENCIA FISCAL: 2017		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - Despacho		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
CODIGO 1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	26,658,896.000.00	0.00	4,587,222.806.00	31,246,118.806.00	0.00	31,246,118.806.00	1,151,689,477.00	20,709,144,770.00	66.28	3,072,916,136.00	11,345,866,724.00	36.31
3-1	GASTOS DE FUNCIONAMIENTO	5,690,476.000.00	0.00	0.00	5,690,476.000.00	0.00	5,690,476.000.00	295,497,863.00	3,276,324,549.00	57.58	594,533,790.00	2,745,985,061.00	48.26
3-1-1	SERVICIOS PERSONALES	4,303,443.000.00	0.00	0.00	4,303,443.000.00	0.00	4,303,443.000.00	265,948,285.00	2,248,811,626.00	52.26	323,741,013.00	2,157,501,876.00	50.13
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	3,034,763.000.00	0.00	0.00	3,034,763.000.00	0.00	3,034,763.000.00	178,677,939.00	1,569,713,565.00	51.72	178,677,939.00	1,569,713,565.00	51.72
3-1-1-01-01	Sueldos Personal de Nómina	1,621,429.000.00	0.00	0.00	1,621,429.000.00	0.00	1,621,429.000.00	122,203,683.00	864,582,484.00	53.32	122,203,683.00	864,582,484.00	53.32
3-1-1-01-04	Gastos de Representación	117,477.000.00	0.00	0.00	117,477.000.00	0.00	117,477.000.00	9,712.691.00	71,516,792.00	60.88	9,712.691.00	71,516,792.00	60.88
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	7,250.000.00	0.00	0.00	7,250.000.00	0.00	7,250.000.00	437,060.00	3,438,152.00	47.42	437,060.00	3,438,152.00	47.42
3-1-1-01-07	Subsidio de Alimentación	695.000.00	0.00	0.00	695.000.00	0.00	695.000.00	49,767.00	676,831.00	97.39	49,767.00	676,831.00	97.39
3-1-1-01-08	Bonificación por Servicios Prestados	51,930.000.00	0.00	0.00	51,930.000.00	0.00	51,930.000.00	975,011.00	22,713,922.00	43.74	975,011.00	22,713,922.00	43.74
3-1-1-01-12	Prima de Servicios	254,112.000.00	0.00	0.00	254,112.000.00	0.00	254,112.000.00	293,984.00	181,415,762.00	71.39	293,984.00	181,415,762.00	71.39
3-1-1-01-13	Prima de Navidad	230,814.000.00	0.00	-42,825,816.00	187,988,184.00	0.00	187,988,184.00	0.00	7,306,975.00	3.89	0.00	7,306,975.00	3.89
3-1-1-01-14	Prima de Vacaciones	110,793.000.00	0.00	0.00	110,793.000.00	0.00	110,793.000.00	1,421,282.00	54,344,380.00	49.05	1,421,282.00	54,344,380.00	49.05
3-1-1-01-15	Prima Técnica	579,041.000.00	0.00	0.00	579,041.000.00	0.00	579,041.000.00	41,056,633.00	279,031,901.00	48.19	41,056,633.00	279,031,901.00	48.19
3-1-1-01-16	Prima de Antigüedad	33,200.000.00	0.00	0.00	33,200.000.00	0.00	33,200.000.00	2,283,316.00	19,275,331.00	58.06	2,283,316.00	19,275,331.00	58.06
3-1-1-01-17	Prima Secretarial	1,062.000.00	0.00	0.00	1,062.000.00	0.00	1,062.000.00	87,838.00	444,822.00	41.89	87,838.00	444,822.00	41.89
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	36,237,151.00	36,237,151.00	0.00	36,237,151.00	0.00	36,237,151.00	100.00	0.00	36,237,151.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	9,007.000.00	0.00	0.00	9,007.000.00	0.00	9,007.000.00	156,674.00	4,869,189.00	54.06	156,674.00	4,869,189.00	54.06
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	17,953.000.00	0.00	6,588,665.00	24,541,665.00	0.00	24,541,665.00	0.00	23,859,873.00	97.22	0.00	23,859,873.00	97.22
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	223,303.000.00	0.00	0.00	223,303.000.00	0.00	223,303.000.00	21,184,000.00	207,820,324.00	93.07	18,439,753.00	116,510,574.00	52.18
3-1-1-02-03	Honorarios	150,000.000.00	0.00	0.00	150,000.000.00	0.00	150,000.000.00	0.00	138,160,346.00	92.11	13,050,491.00	82,319,946.00	54.88
3-1-1-02-03-01	Honorarios Entidad	150,000.000.00	0.00	0.00	150,000.000.00	0.00	150,000.000.00	0.00	138,160,346.00	92.11	13,050,491.00	82,319,946.00	54.88
3-1-1-02-04	Remuneración Servicios Técnicos	50,000.000.00	0.00	0.00	50,000.000.00	0.00	50,000.000.00	60,400.00	48,536,378.00	97.07	5,389,262.00	34,190,628.00	68.38
3-1-1-02-99	Otros Gastos de Personal	23,303.000.00	0.00	0.00	23,303.000.00	0.00	23,303.000.00	21,123,600.00	21,123,600.00	90.65	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,045,377.000.00	0.00	0.00	1,045,377.000.00	0.00	1,045,377.000.00	66,086,346.00	471,277,737.00	45.08	126,623,321.00	471,277,737.00	45.08
3-1-1-03-01	Aportes Patronales Sector Privado	654,875.000.00	0.00	0.00	654,875.000.00	0.00	654,875.000.00	30,310,468.00	214,842,148.00	32.81	58,223,811.00	214,842,148.00	32.81
3-1-1-03-01-01	Cesantías Fondos Privados	152,120.000.00	0.00	0.00	152,120.000.00	0.00	152,120.000.00	0.00	428,240.00	0.28	0.00	428,240.00	0.28
3-1-1-03-01-02	Pensiones Fondos Privados	189,229.000.00	0.00	0.00	189,229.000.00	0.00	189,229.000.00	8,535,428.00	59,541,180.00	31.47	16,167,779.00	59,541,180.00	31.47
3-1-1-03-01-03	Salud EPS Privadas	202,443.000.00	0.00	0.00	202,443.000.00	0.00	202,443.000.00	14,765,440.00	104,355,811.00	51.55	28,687,832.00	104,355,811.00	51.55
3-1-1-03-01-05	Caja de Compensación	111,083.000.00	0.00	0.00	111,083.000.00	0.00	111,083.000.00	7,009,600.00	50,516,917.00	45.48	13,368,200.00	50,516,917.00	45.48
3-1-1-03-02	Aportes Patronales Sector Público	390,502.000.00	0.00	0.00	390,502.000.00	0.00	390,502.000.00	35,775,878.00	256,435,589.00	65.67	68,399,510.00	256,435,589.00	65.67
3-1-1-03-02-01	Cesantías Fondos Públicos	127,834.000.00	0.00	0.00	127,834.000.00	0.00	127,834.000.00	12,778,527.00	91,272,055.00	71.40	23,714,529.00	91,272,055.00	71.40

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ENTIDAD:		213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC						MES:		AGOSTO			
UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		(11=10/8)	MES	
			MES 4	ACUMULADO 5						12		13	
3-1-1-03-02-02	Pensiones Fondos Públicos	100,140,000.00	0.00	0.00	100,140,000.00	0.00	100,140,000.00	12,619,310.00	89,710,224.00	89.58	24,965,934.00	89,710,224.00	89.58
3-1-1-03-02-03	Salud EPS Públicas	2,531,000.00	0.00	0.00	2,531,000.00	0.00	2,531,000.00	217,621.00	1,760,151.00	69.54	445,527.00	1,760,151.00	69.54
3-1-1-03-02-04	Riesgos Profesionales Sector Público	20,733,000.00	0.00	0.00	20,733,000.00	0.00	20,733,000.00	1,381,600.00	10,092,700.00	48.68	2,529,600.00	10,092,700.00	48.68
3-1-1-03-02-06	ICBF	83,311,000.00	0.00	0.00	83,311,000.00	0.00	83,311,000.00	5,258,000.00	38,060,263.00	45.68	10,027,600.00	38,060,263.00	45.68
3-1-1-03-02-07	SENA	55,538,000.00	0.00	0.00	55,538,000.00	0.00	55,538,000.00	3,505,900.00	25,376,408.00	45.69	6,686,300.00	25,376,408.00	45.69
3-1-1-03-02-09	Comisiones	415,000.00	0.00	0.00	415,000.00	0.00	415,000.00	14,920.00	163,788.00	39.47	30,020.00	163,788.00	39.47
3-1-2	GASTOS GENERALES	1,387,033,000.00	0.00	0.00	1,387,033,000.00	0.00	1,387,033,000.00	29,549,578.00	1,027,512,923.00	74.08	270,792,777.00	588,483,185.00	42.43
3-1-2-01	Adquisición de Bienes	263,480,000.00	0.00	-28,236,366.00	235,243,634.00	0.00	235,243,634.00	993,600.00	135,364,128.00	57.54	6,367,246.00	13,806,637.00	5.87
3-1-2-01-02	Gastos de Computador	198,480,000.00	0.00	-26,456,122.00	172,023,878.00	0.00	172,023,878.00	178,500.00	85,737,108.00	49.84	178,500.00	5,285,871.00	3.07
3-1-2-01-03	Combustibles, Lubricantes y Llantas	20,000,000.00	0.00	-7,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	9,460,000.00	75.68	501,063.00	2,461,063.00	19.69
3-1-2-01-04	Materiales y Suministros	30,000,000.00	0.00	-936,320.00	29,063,680.00	0.00	29,063,680.00	815,100.00	19,687,120.00	67.74	5,687,683.00	6,059,703.00	20.85
3-1-2-01-05	Compra de Equipo	15,000,000.00	0.00	6,656,076.00	21,656,076.00	0.00	21,656,076.00	0.00	20,479,900.00	94.57	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,122,353,000.00	0.00	-61,794,634.00	1,060,558,366.00	0.00	1,060,558,366.00	28,444,218.00	831,917,105.00	78.44	264,301,631.00	514,444,858.00	48.51
3-1-2-02-01	Arrendamientos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	53,654,784.00	53.65	15,830,654.00	19,936,784.00	19.94
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	936,320.00	936,320.00	0.00	936,320.00	0.00	936,320.00	100.00	0.00	936,320.00	100.00
3-1-2-02-03	Gastos de Transporte y Comunicación	180,000,000.00	0.00	-19,298,854.00	160,701,146.00	0.00	160,701,146.00	2,704,568.00	125,035,143.00	77.81	2,923,368.00	117,139,990.00	72.89
3-1-2-02-04	Impresos y Publicaciones	15,000,000.00	0.00	-5,000,000.00	10,000,000.00	0.00	10,000,000.00	455,400.00	1,339,400.00	13.39	455,400.00	1,339,400.00	13.39
3-1-2-02-05	Mantenimiento y Reparaciones	472,453,000.00	0.00	-30,000,000.00	442,453,000.00	0.00	442,453,000.00	0.00	391,005,780.00	88.37	48,763,217.00	148,637,244.00	33.59
3-1-2-02-05-01	Mantenimiento Entidad	472,453,000.00	0.00	-30,000,000.00	442,453,000.00	0.00	442,453,000.00	0.00	391,005,780.00	88.37	48,763,217.00	148,637,244.00	33.59
3-1-2-02-06	Seguros	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	199,307,374.00	99.65	188,746,566.00	188,746,566.00	94.37
3-1-2-02-06-01	Seguros Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	199,307,374.00	99.65	188,746,566.00	188,746,566.00	94.37
3-1-2-02-08	Servicios Públicos	70,500,000.00	0.00	0.00	70,500,000.00	0.00	70,500,000.00	7,281,870.00	35,918,705.00	50.95	5,246,800.00	33,246,645.00	47.16
3-1-2-02-08-01	Energía	19,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	4,630,300.00	16,773,130.00	88.28	2,566,690.00	14,709,520.00	77.42
3-1-2-02-08-02	Acueducto y Alcantarillado	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	611,220.00	3,746,950.00	26.76	611,220.00	3,138,500.00	22.42
3-1-2-02-08-03	Aseo	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	578,560.00	2,374,075.00	94.96	578,560.00	2,374,075.00	94.96
3-1-2-02-08-04	Teléfono	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	1,461,790.00	13,024,550.00	37.21	1,490,330.00	13,024,550.00	37.21
3-1-2-02-09	Capacitación	17,400,000.00	0.00	0.00	17,400,000.00	0.00	17,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	17,400,000.00	0.00	0.00	17,400,000.00	0.00	17,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	22,000,000.00	0.00	-3,432,100.00	18,567,900.00	0.00	18,567,900.00	17,410,540.00	17,410,540.00	93.77	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	25,000,000.00	0.00	-5,000,000.00	20,000,000.00	0.00	20,000,000.00	591,840.00	3,512,859.00	17.56	1,386,576.00	3,512,859.00	17.56
3-1-2-02-12	Salud Ocupacional	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	3,796,200.00	18.98	949,050.00	949,050.00	4.75
3-1-2-03	Otros Gastos Generales	1,200,000.00	0.00	90,031,000.00	91,231,000.00	0.00	91,231,000.00	111,760.00	60,231,690.00	66.02	123,900.00	60,231,690.00	66.02
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,200,000.00	0.00	90,031,000.00	91,231,000.00	0.00	91,231,000.00	111,760.00	60,231,690.00	66.02	123,900.00	60,231,690.00	66.02
3-3	INVERSIÓN	20,968,420,000.00	0.00	4,587,222,806.00	25,555,642,806.00	0.00	25,555,642,806.00	856,191,614.00	17,432,820,221.00	68.22	2,478,382,346.00	8,599,881,663.00	33.65
3-3-1	DIRECTA	18,856,000,000.00	0.00	4,587,222,806.00	23,443,222,806.00	0.00	23,443,222,806.00	856,191,614.00	15,636,914,880.00	66.70	2,256,966,791.00	6,871,460,147.00	29.31
3-3-1-15	Bogotá Mejor Para Todos	18,856,000,000.00	0.00	4,587,222,806.00	23,443,222,806.00	0.00	23,443,222,806.00	856,191,614.00	15,636,914,880.00	66.70	2,256,966,791.00	6,871,460,147.00	29.31

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UNIDAD EJECUTORA:		01 - Despacho						VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01	Pilar Igualdad de calidad de vida	580,000,000.00	0.00	-29,833,148.00	550,166,852.00	0.00	550,166,852.00	32,288,253.00	516,135,577.00	93.81	49,650,311.00	282,076,824.00	51.27
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	580,000,000.00	0.00	-29,833,148.00	550,166,852.00	0.00	550,166,852.00	32,288,253.00	516,135,577.00	93.81	49,650,311.00	282,076,824.00	51.27
3-3-1-15-01-11-1024	Formación en patrimonio cultural	580,000,000.00	0.00	-29,833,148.00	550,166,852.00	0.00	550,166,852.00	32,288,253.00	516,135,577.00	93.81	49,650,311.00	282,076,824.00	51.27
3-3-1-15-01-11-1024-124	Formación para la transformación del ser	580,000,000.00	0.00	-29,833,148.00	550,166,852.00	0.00	550,166,852.00	32,288,253.00	516,135,577.00	93.81	49,650,311.00	282,076,824.00	51.27
3-3-1-15-02	Pilar Democracia urbana	11,256,000,000.00	0.00	4,661,600,974.00	15,917,600,974.00	0.00	15,917,600,974.00	284,021,958.00	9,204,857,730.00	57.83	1,472,184,772.00	3,781,095,902.00	23.75
3-3-1-15-02-17	Espacio público, derecho de todos	11,256,000,000.00	0.00	4,661,600,974.00	15,917,600,974.00	0.00	15,917,600,974.00	284,021,958.00	9,204,857,730.00	57.83	1,472,184,772.00	3,781,095,902.00	23.75
3-3-1-15-02-17-1112	Instrumentos de planeación y gestión para la preservación y sostenibilidad del patrimonio cultural	1,915,000,000.00	0.00	74,378,168.00	1,989,378,168.00	0.00	1,989,378,168.00	5,974,000.00	1,876,448,075.00	94.32	213,059,720.00	1,000,803,792.00	50.31
3-3-1-15-02-17-1112-140	Recuperación del patrimonio material de la ciudad	1,915,000,000.00	0.00	74,378,168.00	1,989,378,168.00	0.00	1,989,378,168.00	5,974,000.00	1,876,448,075.00	94.32	213,059,720.00	1,000,803,792.00	50.31
3-3-1-15-02-17-1114	Intervención y conservación de los bienes muebles e inmuebles en sectores de interés cultural del Distrito Capital	9,341,000,000.00	0.00	4,587,222,806.00	13,928,222,806.00	0.00	13,928,222,806.00	278,047,958.00	7,328,409,655.00	52.62	1,259,125,052.00	2,780,292,110.00	19.96
3-3-1-15-02-17-1114-140	Recuperación del patrimonio material de la ciudad	9,341,000,000.00	0.00	4,587,222,806.00	13,928,222,806.00	0.00	13,928,222,806.00	278,047,958.00	7,328,409,655.00	52.62	1,259,125,052.00	2,780,292,110.00	19.96
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	4,520,000,000.00	0.00	-74,378,168.00	4,445,621,832.00	0.00	4,445,621,832.00	498,568,540.00	3,728,330,290.00	83.87	524,656,593.00	1,614,748,910.00	36.32
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	4,520,000,000.00	0.00	-74,378,168.00	4,445,621,832.00	0.00	4,445,621,832.00	498,568,540.00	3,728,330,290.00	83.87	524,656,593.00	1,614,748,910.00	36.32
3-3-1-15-03-25-1107	Divulgación y apropiación del patrimonio cultural del Distrito Capital	4,520,000,000.00	0.00	-74,378,168.00	4,445,621,832.00	0.00	4,445,621,832.00	498,568,540.00	3,728,330,290.00	83.87	524,656,593.00	1,614,748,910.00	36.32
3-3-1-15-03-25-1107-158	Valoración y apropiación social del patrimonio cultural	4,520,000,000.00	0.00	-74,378,168.00	4,445,621,832.00	0.00	4,445,621,832.00	498,568,540.00	3,728,330,290.00	83.87	524,656,593.00	1,614,748,910.00	36.32
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	2,500,000,000.00	0.00	29,833,148.00	2,529,833,148.00	0.00	2,529,833,148.00	41,312,863.00	2,187,591,283.00	86.47	210,475,115.00	1,193,538,511.00	47.18
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	2,500,000,000.00	0.00	29,833,148.00	2,529,833,148.00	0.00	2,529,833,148.00	41,312,863.00	2,187,591,283.00	86.47	210,475,115.00	1,193,538,511.00	47.18
3-3-1-15-07-42-1110	Fortalecimiento y desarrollo de la gestión institucional	2,500,000,000.00	0.00	29,833,148.00	2,529,833,148.00	0.00	2,529,833,148.00	41,312,863.00	2,187,591,283.00	86.47	210,475,115.00	1,193,538,511.00	47.18
3-3-1-15-07-42-1110-185	Fortalecimiento a la gestión pública efectiva y eficiente	2,500,000,000.00	0.00	29,833,148.00	2,529,833,148.00	0.00	2,529,833,148.00	41,312,863.00	2,187,591,283.00	86.47	210,475,115.00	1,193,538,511.00	47.18
3-3-4	PASIVOS EXIGIBLES	2,112,420,000.00	0.00	0.00	2,112,420,000.00	0.00	2,112,420,000.00	0.00	1,795,905,341.00	85.02	221,415,555.00	1,728,421,516.00	81.82
3-3-4-00	PASIVOS EXIGIBLES	2,112,420,000.00	0.00	0.00	2,112,420,000.00	0.00	2,112,420,000.00	0.00	1,795,905,341.00	85.02	221,415,555.00	1,728,421,516.00	81.82

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

<b>ENTIDAD:</b> 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		<b>MES:</b> AGOSTO						<b>VIGENCIA FISCAL:</b> 2017		<b>EJEC. AUT. GIRO %</b>			
<b>UNIDAD EJECUTORA:</b> 01 - Despacho													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

IRENE LAMPREA MONTENEGRO  
RESPONSABLE DEL PRESUPUESTO

MAURICIO URIBE GONZALEZ  
DIRECTOR GENERAL  
CC No. 79155476 DE BOGOTA  
Teléfono: 3550800 EXT 108