

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		MES: ABRIL							VIGENCIA FISCAL: 2015					
UNIDAD EJECUTORA: 01 - Despacho		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3	GASTOS	31,905,699,000.00	0.00	2,049,892,185.00	33,955,591,185.00	0.00	33,955,591,185.00	910,612,781.00	7,343,221,065.00	21.63	710,890,078.00	2,184,137,795.00	6.43	
3-1	GASTOS DE FUNCIONAMIENTO	5,500,699,000.00	0.00	0.00	5,500,699,000.00	0.00	5,500,699,000.00	339,444,352.00	1,207,426,444.00	21.95	219,237,535.00	872,992,836.00	15.87	
3-1-1	SERVICIOS PERSONALES	4,181,058,000.00	0.00	73,660,000.00	4,254,718,000.00	0.00	4,254,718,000.00	299,349,470.00	998,191,965.00	23.46	204,507,378.00	830,058,364.00	19.51	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,998,598,000.00	0.00	916,640.00	2,999,514,640.00	0.00	2,999,514,640.00	146,311,037.00	609,730,599.00	20.33	146,311,037.00	609,730,599.00	20.33	
3-1-1-01-01	Sueldos Personal de Nómina	1,692,139,000.00	0.00	0.00	1,692,139,000.00	0.00	1,692,139,000.00	98,554,634.00	393,199,419.00	23.24	98,554,634.00	393,199,419.00	23.24	
3-1-1-01-04	Gastos de Representación	100,314,000.00	0.00	0.00	100,314,000.00	0.00	100,314,000.00	8,329,491.00	32,677,454.00	32.58	8,329,491.00	32,677,454.00	32.58	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	12,382,000.00	0.00	0.00	12,382,000.00	0.00	12,382,000.00	753,478.00	3,030,058.00	24.47	753,478.00	3,030,058.00	24.47	
3-1-1-01-06	Auxilio de Transporte	1,814,000.00	0.00	0.00	1,814,000.00	0.00	1,814,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-07	Subsidio de Alimentación	1,198,000.00	0.00	0.00	1,198,000.00	0.00	1,198,000.00	142,653.00	570,612.00	47.63	142,653.00	570,612.00	47.63	
3-1-1-01-08	Bonificación por Servicios Prestados	53,391,000.00	0.00	0.00	53,391,000.00	0.00	53,391,000.00	4,657,678.00	5,348,725.00	10.02	4,657,678.00	5,348,725.00	10.02	
3-1-1-01-12	Prima de Servicios	251,566,000.00	0.00	0.00	251,566,000.00	0.00	251,566,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	228,145,000.00	0.00	-18,920,306.00	209,224,694.00	0.00	209,224,694.00	0.00	572,900.00	0.27	0.00	572,900.00	0.27	
3-1-1-01-14	Prima de Vacaciones	109,509,000.00	0.00	0.00	109,509,000.00	0.00	109,509,000.00	954,166.00	13,619,797.00	12.44	954,166.00	13,619,797.00	12.44	
3-1-1-01-15	Prima Técnica	502,608,000.00	0.00	0.00	502,608,000.00	0.00	502,608,000.00	30,752,614.00	120,303,276.00	23.94	30,752,614.00	120,303,276.00	23.94	
3-1-1-01-16	Prima de Antigüedad	24,311,000.00	0.00	0.00	24,311,000.00	0.00	24,311,000.00	1,985,108.00	8,257,523.00	33.97	1,985,108.00	8,257,523.00	33.97	
3-1-1-01-17	Prima Secretarial	907,000.00	0.00	0.00	907,000.00	0.00	907,000.00	75,716.00	275,101.00	30.33	75,716.00	275,101.00	30.33	
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	14,834,946.00	14,834,946.00	0.00	14,834,946.00	0.00	14,834,946.00	100.00	0.00	14,834,946.00	100.00	
3-1-1-01-26	Bonificación Especial de Recreación	9,401,000.00	0.00	0.00	9,401,000.00	0.00	9,401,000.00	105,499.00	1,126,605.00	11.98	105,499.00	1,126,605.00	11.98	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	10,913,000.00	0.00	5,002,000.00	15,915,000.00	0.00	15,915,000.00	0.00	15,914,183.00	99.99	0.00	15,914,183.00	99.99	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	150,000,000.00	0.00	73,660,000.00	223,660,000.00	0.00	223,660,000.00	100,966,400.00	180,866,197.00	80.87	6,124,308.00	12,732,596.00	5.69	
3-1-1-02-03	Honorarios	150,000,000.00	0.00	40,000,000.00	190,000,000.00	0.00	190,000,000.00	100,966,400.00	147,278,997.00	77.52	4,101,908.00	9,776,863.00	5.15	
3-1-1-02-03-01	Honorarios Entidad	150,000,000.00	0.00	40,000,000.00	190,000,000.00	0.00	190,000,000.00	100,966,400.00	147,278,997.00	77.52	4,101,908.00	9,776,863.00	5.15	
3-1-1-02-04	Remuneración Servicios Técnicos	0.00	0.00	33,660,000.00	33,660,000.00	0.00	33,660,000.00	0.00	33,587,200.00	99.78	2,022,400.00	2,955,733.00	8.78	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,032,460,000.00	0.00	-916,640.00	1,031,543,360.00	0.00	1,031,543,360.00	52,072,033.00	207,595,169.00	20.12	52,072,033.00	207,595,169.00	20.12	
3-1-1-03-01	Aportes Patronales Sector Privado	622,094,000.00	0.00	-916,640.00	621,177,360.00	0.00	621,177,360.00	28,623,660.00	110,599,987.00	17.80	28,623,660.00	110,599,987.00	17.80	
3-1-1-03-01-01	Cesantías Fondos Privados	136,124,000.00	0.00	-916,640.00	135,207,360.00	0.00	135,207,360.00	0.00	51,667.00	0.04	0.00	51,667.00	0.04	
3-1-1-03-01-02	Pensiones Fondos Privados	175,357,000.00	0.00	0.00	175,357,000.00	0.00	175,357,000.00	11,244,300.00	40,516,100.00	23.10	11,244,300.00	40,516,100.00	23.10	
3-1-1-03-01-03	Salud EPS Privadas	200,682,000.00	0.00	0.00	200,682,000.00	0.00	200,682,000.00	11,726,200.00	46,595,300.00	23.22	11,726,200.00	46,595,300.00	23.22	
3-1-1-03-01-05	Caja de Compensación	109,931,000.00	0.00	0.00	109,931,000.00	0.00	109,931,000.00	5,653,160.00	23,436,920.00	21.32	5,653,160.00	23,436,920.00	21.32	

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UNIDAD EJECUTORA: 01 - Despacho		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-03-02	Aportes Patronales Sector Público	410,366,000.00	0.00	0.00	410,366,000.00	0.00	410,366,000.00	23,448,373.00	96,995,182.00	23.64	23,448,373.00	96,995,182.00	23.64
3-1-1-03-02-01	Cesantías Fondos Públicos	141,206,000.00	0.00	0.00	141,206,000.00	0.00	141,206,000.00	9,355,767.00	35,585,335.00	25.20	9,355,767.00	35,585,335.00	25.20
3-1-1-03-02-02	Pensiones Fondos Públicos	110,967,000.00	0.00	0.00	110,967,000.00	0.00	110,967,000.00	5,569,200.00	26,283,800.00	23.69	5,569,200.00	26,283,800.00	23.69
3-1-1-03-02-03	Salud EPS Públicas	2,132,000.00	0.00	0.00	2,132,000.00	0.00	2,132,000.00	178,600.00	714,400.00	33.51	178,600.00	714,400.00	33.51
3-1-1-03-02-04	Riesgos Profesionales Sector Público	18,298,000.00	0.00	0.00	18,298,000.00	0.00	18,298,000.00	1,254,700.00	5,021,600.00	27.44	1,254,700.00	5,021,600.00	27.44
3-1-1-03-02-06	ICBF	82,448,000.00	0.00	0.00	82,448,000.00	0.00	82,448,000.00	4,239,870.00	17,577,690.00	21.32	4,239,870.00	17,577,690.00	21.32
3-1-1-03-02-07	SENA	54,967,000.00	0.00	0.00	54,967,000.00	0.00	54,967,000.00	2,826,580.00	11,718,460.00	21.32	2,826,580.00	11,718,460.00	21.32
3-1-1-03-02-09	Comisiones	348,000.00	0.00	0.00	348,000.00	0.00	348,000.00	23,656.00	93,897.00	26.98	23,656.00	93,897.00	26.98
3-1-2	GASTOS GENERALES	1,319,641,000.00	0.00	-73,660,000.00	1,245,981,000.00	0.00	1,245,981,000.00	40,094,882.00	209,234,479.00	16.79	14,730,157.00	42,934,472.00	3.45
3-1-2-01	Adquisición de Bienes	226,198,000.00	0.00	0.00	226,198,000.00	0.00	226,198,000.00	26,187,024.00	58,092,560.00	25.68	2,116,540.00	2,733,320.00	1.21
3-1-2-01-01	Dotación	1,827,000.00	0.00	0.00	1,827,000.00	0.00	1,827,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	10,337,280.00	28,242,816.00	18.83	1,183,000.00	1,338,000.00	0.89
3-1-2-01-03	Combustibles, Lubricantes y Llantas	19,371,000.00	0.00	0.00	19,371,000.00	0.00	19,371,000.00	15,849,744.00	17,849,744.00	92.15	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	8,000,000.00	17.78	933,540.00	1,395,320.00	3.10
3-1-2-01-05	Compra de Equipo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	4,000,000.00	40.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,092,343,000.00	0.00	-73,660,000.00	1,018,683,000.00	0.00	1,018,683,000.00	13,907,858.00	150,041,919.00	14.73	12,606,657.00	39,960,742.00	3.92
3-1-2-02-01	Arrendamientos	7,200,000.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	7,552,498.00	41,151,339.00	34.29	7,761,298.00	21,056,189.00	17.55
3-1-2-02-04	Impresos y Publicaciones	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	7,000,000.00	28.00	95,000.00	1,765,936.00	7.06
3-1-2-02-05	Mantenimiento y Reparaciones	520,000,000.00	0.00	-73,660,000.00	446,340,000.00	0.00	446,340,000.00	0.00	68,744,660.00	15.40	423,499.00	877,297.00	0.20
3-1-2-02-05-01	Mantenimiento Entidad	520,000,000.00	0.00	-73,660,000.00	446,340,000.00	0.00	446,340,000.00	0.00	68,744,660.00	15.40	423,499.00	877,297.00	0.20
3-1-2-02-06	Seguros	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	70,143,000.00	0.00	0.00	70,143,000.00	0.00	70,143,000.00	3,339,360.00	15,129,920.00	21.57	3,339,360.00	14,129,920.00	20.14
3-1-2-02-08-01	Energía	17,922,000.00	0.00	0.00	17,922,000.00	0.00	17,922,000.00	1,448,110.00	6,051,280.00	33.76	1,448,110.00	5,751,280.00	32.09
3-1-2-02-08-02	Acueducto y Alcantarillado	13,596,000.00	0.00	0.00	13,596,000.00	0.00	13,596,000.00	0.00	1,296,670.00	9.54	0.00	996,670.00	7.33
3-1-2-02-08-03	Aseo	5,459,000.00	0.00	0.00	5,459,000.00	0.00	5,459,000.00	0.00	100,000.00	1.83	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	33,166,000.00	0.00	0.00	33,166,000.00	0.00	33,166,000.00	1,891,250.00	7,681,970.00	23.16	1,891,250.00	7,381,970.00	22.26
3-1-2-02-09	Capacitación	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	15,000,000.00	50.00	987,500.00	2,131,400.00	7.10
3-1-2-02-12	Salud Ocupacional	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	3,016,000.00	3,016,000.00	8.62	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - Despacho		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-03	Otros Gastos Generales	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00	6,960.00	240,410.00	21.86
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00	6,960.00	240,410.00	21.86
3-3	INVERSIÓN	26,405,000,000.00	0.00	2,049,892,185.00	28,454,892,185.00	0.00	28,454,892,185.00	571,168,429.00	6,135,794,621.00	21.56	491,652,543.00	1,311,144,959.00	4.61
3-3-1	DIRECTA	24,410,000,000.00	0.00	2,049,892,185.00	26,459,892,185.00	0.00	26,459,892,185.00	513,870,688.00	5,308,496,880.00	20.06	434,354,802.00	1,075,097,218.00	4.06
3-3-1-14	Bogotá Humana	24,410,000,000.00	0.00	2,049,892,185.00	26,459,892,185.00	0.00	26,459,892,185.00	513,870,688.00	5,308,496,880.00	20.06	434,354,802.00	1,075,097,218.00	4.06
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	23,360,000,000.00	0.00	2,049,892,185.00	25,409,892,185.00	0.00	25,409,892,185.00	501,582,688.00	4,641,766,478.00	18.27	379,940,236.00	971,727,482.00	3.82
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	1,133,000,000.00	0.00	0.00	1,133,000,000.00	0.00	1,133,000,000.00	-463,378.00	211,469,008.00	18.66	14,052,771.00	32,548,194.00	2.87
3-3-1-14-01-03-0911	Jornada educativa única para la excelencia académica y la formación integral	1,133,000,000.00	0.00	0.00	1,133,000,000.00	0.00	1,133,000,000.00	-463,378.00	211,469,008.00	18.66	14,052,771.00	32,548,194.00	2.87
3-3-1-14-01-03-0911-115	Jornada educativa única para la excelencia académica y la formación integral	1,133,000,000.00	0.00	0.00	1,133,000,000.00	0.00	1,133,000,000.00	-463,378.00	211,469,008.00	18.66	14,052,771.00	32,548,194.00	2.87
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	47,321,889.00	37.86	4,298,629.00	8,359,752.00	6.69
3-3-1-14-01-05-0439	Memoria histórica y patrimonio cultural	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	47,321,889.00	37.86	4,298,629.00	8,359,752.00	6.69
3-3-1-14-01-05-0439-128	Bogotá reconoce y aprobia la diversidad	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	47,321,889.00	37.86	4,298,629.00	8,359,752.00	6.69
3-3-1-14-01-08	Ejercicio de las libertades culturales y deportivas	5,663,731,000.00	0.00	549,892,185.00	6,213,623,185.00	0.00	6,213,623,185.00	195,988,266.00	2,141,253,798.00	34.46	120,547,828.00	224,913,437.00	3.62
3-3-1-14-01-08-0498	Gestión e intervención del patrimonio cultural material del Distrito Capital	4,040,000,000.00	0.00	549,892,185.00	4,589,892,185.00	0.00	4,589,892,185.00	162,893,998.00	1,114,035,396.00	24.27	29,486,648.00	73,771,325.00	1.61
3-3-1-14-01-08-0498-144	Arte, cultura y patrimonio en la transformación	4,040,000,000.00	0.00	549,892,185.00	4,589,892,185.00	0.00	4,589,892,185.00	162,893,998.00	1,114,035,396.00	24.27	29,486,648.00	73,771,325.00	1.61
3-3-1-14-01-08-0746	Circulación y divulgación de los valores del patrimonio cultural	1,623,731,000.00	0.00	0.00	1,623,731,000.00	0.00	1,623,731,000.00	33,094,268.00	1,027,218,402.00	63.26	91,061,180.00	151,142,112.00	9.31
3-3-1-14-01-08-0746-144	Arte, cultura y patrimonio en la transformación	1,623,731,000.00	0.00	0.00	1,623,731,000.00	0.00	1,623,731,000.00	33,094,268.00	1,027,218,402.00	63.26	91,061,180.00	151,142,112.00	9.31
3-3-1-14-01-16	Revitalización del centro ampliado	16,438,269,000.00	0.00	1,500,000,000.00	17,938,269,000.00	0.00	17,938,269,000.00	306,057,800.00	2,241,721,783.00	12.50	241,041,008.00	705,906,099.00	3.94
3-3-1-14-01-16-0440	Revitalización del centro tradicional y de sectores e inmuebles de interés cultural en el Distrito Capital	16,438,269,000.00	0.00	1,500,000,000.00	17,938,269,000.00	0.00	17,938,269,000.00	306,057,800.00	2,241,721,783.00	12.50	241,041,008.00	705,906,099.00	3.94
3-3-1-14-01-16-0440-177	Intervenciones urbanas priorizadas	16,438,269,000.00	0.00	1,500,000,000.00	17,938,269,000.00	0.00	17,938,269,000.00	306,057,800.00	2,241,721,783.00	12.50	241,041,008.00	705,906,099.00	3.94

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 213 - INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC		MES: ABRIL											
UNIDAD EJECUTORA: 01 - Despacho		VIGENCIA FISCAL: 2015											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	1,050,000,000.00	0.00	0.00	1,050,000,000.00	0.00	1,050,000,000.00	12,288,000.00	666,730,402.00	63.50	54,414,566.00	103,369,736.00	9.84
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	120,217,600.00	80.15	10,275,520.00	19,739,253.00	13.16
3-3-1-14-03-26-0942	Transparencia en la gestión institucional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	120,217,600.00	80.15	10,275,520.00	19,739,253.00	13.16
3-3-1-14-03-26-0942-222	Fortalecimiento de la capacidad institucional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	120,217,600.00	80.15	10,275,520.00	19,739,253.00	13.16
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	900,000,000.00	0.00	0.00	900,000,000.00	0.00	900,000,000.00	12,288,000.00	546,512,802.00	60.72	44,139,046.00	83,630,483.00	9.29
3-3-1-14-03-31-0733	Fortalecimiento y mejoramiento de la gestión institucional	900,000,000.00	0.00	0.00	900,000,000.00	0.00	900,000,000.00	12,288,000.00	546,512,802.00	60.72	44,139,046.00	83,630,483.00	9.29
3-3-1-14-03-31-0733-235	Sistemas de mejoramiento de la gestión	900,000,000.00	0.00	0.00	900,000,000.00	0.00	900,000,000.00	12,288,000.00	546,512,802.00	60.72	44,139,046.00	83,630,483.00	9.29
3-3-4	PASIVOS EXIGIBLES	1,995,000,000.00	0.00	0.00	1,995,000,000.00	0.00	1,995,000,000.00	57,297,741.00	827,297,741.00	41.47	57,297,741.00	236,047,741.00	11.83
3-3-4-00	PASIVOS EXIGIBLES	1,995,000,000.00	0.00	0.00	1,995,000,000.00	0.00	1,995,000,000.00	57,297,741.00	827,297,741.00	41.47	57,297,741.00	236,047,741.00	11.83

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO